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Charter school Pima Prevention Partnership
Charter name
Pima Partnership School, The
d.b.a. (as applicable)

County PIMA **CTDS number** 108711000

FY 2025

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

We hereby certify that the budget for the school year 2025 was
Proposed June 25, 2024
Adopted
Revised
Date

DocuSigned by: 8507CD2E1D29E4D2...	Board Member
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DocuSigned by: Khalid Al-Maskari 29B871389DF1547...	Board Member
DocuSigned by: 551B33D428DB4AB...	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2024 $ 1,739,852

2. Estimated revenues by source for fiscal year 2025

Local	1000	$ 5,000
Intermediate	2000	$
State	3000	$ 1,431,387
Federal	4000	$ 429,498
TOTAL		$ 1,865,885

Charter school contact employee: Ian B. Kidd
Telephone: 520-326-2528 Email: ikidd@thepartnership.us

The FY 2025 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by July 5, 2024
Type the date as MM/DD/YYYY

DocuSigned by: Ian Kidd 199F763B9F5447...	DocuSigned by: Rod Cook 95B2D0D5C5B44A5...
School official signature	School official signature
Ian B. Kidd	Rodney Cook
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	$ 49,871
2. Average salary of all teachers employed in prior year 2024	$ 46,455
3. Increase in average teacher salary from the prior year 2024	$ 3,416
4. Percentage increase	7.4%

Comments on average salary calculation (optional):