**Charter school** Pima Prevention Partnership dba Pima Partnership Academ

Charter name

Pima Partnership Academy

d.b.a. (as applicable)

**County** Pima **CTDS number** 108799000

# FY 2026
# State of Arizona
## Charter School Annual Financial Report

Charter website link of posted AFR https://partnershipschools.us/public-info/

We, the Governing Board of the Charter School, hereby certify the Annual Financial Report and School Level Reporting form per A.R.S. §§15-183(E)(6) and 15-904 for Fiscal Year 2026.

| Signed | Title |
|---|---|
| | |
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| | |

The annual financial report file(s) for FY 2026 uploaded to the Arizona Department of Education's website on 10/15/2026 contain(s) the data for the annual financial report described at left.

| | |
|---|---|
| Charter school official signature | ikidd@thepartnership.us (Email) |
| Ian B. Kidd (Charter school official (typed name)) | |
| Charter school official signature | rcook@copecommunityservic (Email) |
| Rodney Cook (Charter school official (typed name)) | |

Total expenses by project

| | |
|---|---|
| 1. Schoolwide and Other Special Projects (from page 2, line 33) | $ 269,594 |
| 2. Classroom Site Project (from page 2, line 34) | $ 40,454 |

**Charter school** vention Partnership dba Pima Partnership Academy **County** Pima **CTDS number** 108799000

**Revenue**

| | | Actual | |
|---|---|---|---|
| **1000 Local sources** | | | |
| 1. | 1310 Tuition from individuals | 0 | 1. |
| 2. | 1320 Tuition from other Arizona schools or districts | 0 | 2. |
| 3. | 1410 Transportation fees from individuals | 0 | 3. |
| 4. | 1420 Transportation fees from other Arizona schools or districts | 0 | 4. |
| 5. | 1500 Earnings on investments | 0 | 5. |
| 6. | 1600 Food service (from Food Service tab, line 2) | 0 | 6. |
| 7. | 1700 School activities | 0 | 7. |
| 8. | 1750 Revenue from enterprise activities | 0 | 8. |
| 9. | 1790 Extracurricular activities fees tax credit | 200 | 9. |
| 10. | 1800 Revenue from community services activities | 0 | 10. |
| 11. | 1900, 1930, 1980, 1990 Other revenues and gains from local sources | 0 | 11. |
| 12. | 1910 Rentals | 0 | 12. |
| 13. | 1920 Contributions and donations from private sources | 0 | 13. |
| 14. | 1950 Miscellaneous Revenues from Other Schools or Districts | 0 | 14. |
| 15. | 1960 Miscellaneous Revenues from Local Governmental Units | 0 | 15. |
| 16. | Other revenue from local sources (specify) _____ | 0 | 16. |
| 17. | Total Local Revenue (lines 1-16) | 200 | 17. |
| **2000 Intermediate sources** | | | |
| 18. | 2100 Unrestricted | 0 | 18. |
| 19. | 2200 Restricted | 0 | 19. |
| 20. | Other revenue from intermediate sources (specify) _____ | 0 | 20. |
| 21. | Total Intermediate Revenue (lines 18-20) | 0 | 21. |
| **3000 State sources** | | | |
| 22. | 3110 State Equalization Assistance | 278,035 | 22. |
| 23. | 3130-3150 Other unrestricted | 0 | 23. |
| 24. | 3200 Restricted | 39,122 | 24. |
| 25. | 3900 Revenue for/on behalf of the school | 0 | 25. |
| 26. | Other revenue from State sources (specify) _____ | 0 | 26. |
| 27. | Total State Revenue (lines 22-26) | 317,157 | 27. |
| **4000 Federal sources** | | | |
| 28. | 4100, 4300 Unrestricted/restricted received directly from the federal government | 0 | 28. |
| 29. | 4200, 4500 Unrestricted/restricted received from the federal government through the State | 112,529 | 29. |
| 30. | 4700 Revenue received from the federal government through other intermediate agencies | 0 | 30. |
| 31. | 4800 Federal impact aid | 0 | 31. |
| 32. | 4900 Revenue for/on behalf of the school | 0 | 32. |
| 33. | Other revenue from federal sources (specify) _____ | 0 | 33. |
| 34. | Total Federal Revenue (lines 28-33) | 112,529 | 34. |
| 35. | **Total revenue from all sources (lines 17, 21, 27, and 34)** | 429,886 | 35. |

**Charter school** Prevention Partnership dba Pima Partnership Ac **County** Pima **CTDS number** 108799000

| Expenses<br>1000 Schoolwide Project and 1500-1999 Other Special Projects | | Salaries 6100 | Employee benefits 6200 | Purchased services 6300, 6400, 6500 | Supplies 6600 | Other 6800 | Totals Budget | Totals Actual | Totals Prior year actual | % Increase/ decrease in actual | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **100 Regular education** | | | | | | | | | | | |
| 1000 Instruction | 1. | 111,123 | 22,431 | 0 | 1,195 | 149 | 90,741 | 134,898 | 135,363 | -0.34% | 1. |
| 2000 Support services | | | | | | | | | | | |
| 2100 Students | 2. | 6,701 | 243 | 650 | 0 | 0 | 600 | 7,593 | 4,427 | 71.52% | 2. |
| 2200 Instruction | 3. | 5,727 | 873 | 0 | 0 | 0 | 1,375 | 6,600 | 2,474 | 166.76% | 3. |
| 2300 General administration | 4. | 50 | 14 | 19,667 | 0 | 0 | 20,230 | 19,730 | 18,892 | 4.44% | 4. |
| 2400 School administration | 5. | 8,762 | 2,904 | 1,551 | 2,022 | 0 | 2,472 | 15,238 | 61,419 | -75.19% | 5. |
| 2500 Central services | 6. | 0 | 0 | 3,619 | 1,851 | 7,552 | 55,580 | 13,021 | 37,963 | -65.70% | 6. |
| 2600 Operation & maintenance of plant | 7. | 0 | 0 | 3,717 | 0 | 0 | 13,700 | 3,717 | 3,737 | -0.52% | 7. |
| 2900 Other support services | 8. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 8. |
| 3000 Operation of noninstructional services | 9. | 8,707 | 2,654 | 10,104 | 0 | 0 | 36,700 | 21,465 | 36,672 | -41.47% | 9. |
| 4000 Facilities acquisition & construction | 10. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 10. |
| 5000 Debt service | 11. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 11. |
| 610 School-sponsored cocurricular activities | 12. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 12. |
| 620 School-sponsored athletics | 13. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 13. |
| 630 Other instructional programs | 14. | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | | 14. |
| 700, 800, 900 Other programs | 15. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 15. |
| Subtotal (lines 1-15) | 16. | 141,070 | 29,118 | 39,308 | 5,067 | 7,701 | 221,398 | 222,263 | 300,947 | -26.15% | 16. |
| **200 Special education** | | | | | | | | | | | |
| 1000 Instruction | 17. | 16,196 | 7,899 | 0 | 0 | 0 | 28,490 | 24,095 | 76,701 | -68.59% | 17. |
| 2000 Support services | | | | | | | | | | | |
| 2100 Students | 18. | 15,777 | 7,459 | 0 | 0 | 0 | 31,000 | 23,236 | 0 | -- | 18. |
| 2200 Instruction | 19. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 19. |
| 2300 General administration | 20. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 20. |
| 2400 School administration | 21. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 21. |
| 2500 Central services | 22. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 22. |
| 2600 Operation & maintenance of plant | 23. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 23. |
| 2900 Other support services | 24. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 24. |
| 3000 Operation of noninstructional services | 25. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 25. |
| 4000 Facilities acquisition & construction | 26. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 26. |
| 5000 Debt service | 27. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 27. |
| Subtotal (lines 17-27) | 28. | 31,974 | 15,358 | 0 | 0 | 0 | 59,490 | 47,331 | 76,701 | -38.29% | 28. |
| 400 Pupil transportation | 29. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 29. |
| 530 Dropout prevention programs | 30. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 30. |
| 540 Joint career & technical ed. & vocational ed. center | 31. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 31. |
| 550 K-3 Reading | 32. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 32. |
| Subtotal (lines 16 and 28-32) | 33. | 173,043 | 44,475 | 39,308 | 5,067 | 7,701 | 280,888 | 269,594 | 377,648 | -28.61% | 33. |
| Classroom Site Project (from page 3, lines 6 and 8) | 34. | 31,276 | 9,178 | 0 | 0 | 0 | 35,100 | 40,454 | 30,027 | 34.73% | 34. |
| Instructional Improvement Project | 35. | | | | | | 4,160 | 1,095 | 5,034 | -78.25% | 35. |
| English Language Learner Project (from page 5, line 14) | 36. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 36. |
| Compensatory Instruction Project (from page 5, line 28 ) | 37. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 37. |
| Federal and State Projects (from page 8, line 33) | 38. | | | | | | 131,835 | 90,046 | 110,275 | -18.34% | 38. |
| Total (lines 33-38) | 39. | | | | | | 451,983 | 401,189 | 522,984 | -23.29% | 39. |

**Charter school** Pima Prevention Partnership dba Pima Partner **County** Pima **CTDS number** 108799000

| **Expenses** | | Salaries 6100 | Employee benefits 6200 | Purchased services 6300, 6400, 6500 | Supplies 6600 | Totals Budget | Totals Actual |
|---|---|---|---|---|---|---|---|
| **Classroom Site Project 1010** | | | | | | | |
| 1000 Instructions | 1. | 31,276 | 9,178 | 0 | 0 | 15,600 | 40,454 |
| 2100 Support services—students | 2. | 0 | 0 | 0 | 0 | 19,500 | 0 |
| 2200 Support services—instructions | 3. | 0 | 0 | 0 | 0 | 0 | 0 |
| 2300 Support services—general administration | 4. | | | 0 | | 0 | 0 |
| 3300 Community services operation | 5. | 0 | 0 | 0 | | 0 | 0 |
| Total Classroom Site Project (lines 1-5) | 6. | 31,276 | 9,178 | 0 | 0 | 35,100 | 40,454 |

| **Classroom Site Project 1010 property payments** | | Budget | Actual |
|---|---|---|---|
| Property disbursements | 7. | 0 | 0 |
| Interest 6850 | 8. | 0 | 0 |
| Redemption of principal | 9. | 0 | 0 |

| **Additional Classroom Site Project information** | | Classroom Site Project 1010 |
|---|---|---|
| PY ending project balance | 10. | 9,544 |
| Final CY beginning project balance | 11. | 9,544 |
| Revenues | 12. | 30,910 |
| Interest earned | 13. | 0 |
| Total revenues (lines 12 and 13) | 14. | 30,910 |
| Total available (lines 10 or 11, and 14) | 15. | 40,454 |
| Expenses (from lines 6, 7, 8, and 9) | 16. | 40,454 |
| Ending project balance (line 15 minus line 16) | 17. | 0 |

**Charter school** evention Partnership dba Pima Partnership A **County** Pima **CTDS number** 108799000

| **Expenses** | | Instruction 1000 | Support services 2000 | Totals Budget | Totals Actual | |
|---|---|---|---|---|---|---|
| **Instructional Improvement Project 1020** | | | | | | |
| Teacher compensation increases | 1. | 0 | 0 | 0 | 0 | 1. |
| Class size reduction | 2. | 0 | | 0 | 0 | 2. |
| Dropout prevention programs | 3. | 0 | 0 | 4,160 | 0 | 3. |
| Instructional improvement programs | 4. | 0 | 1,095 | 0 | 1,095 | 4. |
| Total Inst. Imp. expenses (lines 1-4, should equal line 9 below) | 5. | 0 | 1,095 | 4,160 | 1,095 | 5. |

| **Additional Instructional Improvement Project information** | | Actual | |
|---|---|---|---|
| PY ending project balance | 6. | (2,332) | 6. |
| Final CY beginning project balance | 7. | (2,332) | 7. |
| Revenues | 8. | 2,354 | 8. |
| Total available (lines 6 or 7, and 8) | 9. | 22 | 9. |
| Expenses (line 5 above) | 10. | 1,095 | 10. |
| Ending project balance (line 9 minus line 10) | 11. | (1,073) | 11. |

| **Arizona Industry Credentials Incentive Project—detailed expenses** | | Budget | Actual | |
|---|---|---|---|---|
| Teacher instructional costs and professional development | 1. | | 0 | 1. |
| Student cost of certification, credentialing or licensure | 2. | | 0 | 2. |
| Developmental costs | 3. | | 0 | 3. |
| Instructional hardware, software or supplies | 4. | | 0 | 4. |
| Career exploration | 5. | | 0 | 5. |
| Total Arizona Industry Credentials Incentives expenses | 6. | 0 | 0 | 6. |

**Charter school** ıtion Partnership dba Pima Partnersh **County** Pima **CTDS number** 108799000

| Revenues and expenses | | PY ending project balance | Final CY beginning project balance | Actual revenues | Salaries 6100 | Employee benefits 6200 | Purchased services 6300, 6400, 6500 | Supplies 6600 | Other 6800 | Total expenses Budget | Total expenses Actual | Ending project balance | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **English Language Learner Project—1071** | | | | | | | | | | | | | |
| **Revenues** | | | | | | | | | | | | | |
| 3200 Restricted revenue from State sources | 1. | | | 0 | | | | | | | | | 1. |
| 1500 Earnings on investments | 2. | | | 0 | | | | | | | | | 2. |
| Total revenues (lines 1 and 2) | 3. | | | 0 | | | | | | | | | 3. |
| **Expenses** | | | | | | | | | | | | | |
| 260 Special education—ELL incremental costs | | | | | | | | | | | | | |
| 1000 Instruction | 4. | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 4. |
| 2000 Support services | | | | | | | | | | | | | |
| 2100 Students | 5. | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 5. |
| 2200 Instruction | 6. | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 6. |
| 2300 General administration | 7. | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 7. |
| 2400 School administration | 8. | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 8. |
| 2500 Central services | 9. | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 9. |
| 2600 Operation & maintenance of plant | 10. | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 10. |
| 2900 Other support services | 11. | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 11. |
| Program 260 subtotal (lines 4-11) | 12. | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 12. |
| 430 Pupil transportation—ELL incremental costs | | | | | | | | | | | | | |
| 2000 Support services | | | | | | | | | | | | | |
| 2700 Student transportation | 13. | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 13. |
| Total (lines 12 and 13) | 14. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14. |
| **Compensatory Instruction Project—1072** | | | | | | | | | | | | | |
| **Revenues** | | | | | | | | | | | | | |
| 3200 Restricted revenue from State sources | 15. | | | 0 | | | | | | | | | 15. |
| 1500 Earnings on investments | 16. | | | 0 | | | | | | | | | 16. |
| Total revenues (lines 15 and 16) | 17. | | | 0 | | | | | | | | | 17. |
| **Expenses** | | | | | | | | | | | | | |
| 265 Special education—ELL compensatory instruction | | | | | | | | | | | | | |
| 1000 Instruction | 18. | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 18. |
| 2000 Support services | | | | | | | | | | | | | |
| 2100 Students | 19. | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 19. |
| 2200 Instruction | 20. | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 20. |
| 2300 General administration | 21. | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 21. |
| 2400 School administration | 22. | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 22. |
| 2500 Central services | 23. | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 23. |
| 2600 Operation & maintenance of plant | 24. | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 24. |
| 2900 Other support services | 25. | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 25. |
| Program 265 subtotal (lines 18-25) | 26. | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 26. |
| 435 Pupil Trans.—ELL compensatory instruction | | | | | | | | | | | | | |
| 2000 Support services | | | | | | | | | | | | | |
| 2700 Student transportation | 27. | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 27. |
| Total (lines 26 and 27) | 28. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28. |

**Charter school** vention Partnership dba Pima Partnership **County** Pima **CTDS number**

| | July 1, 2025 | June 30, 2026 |
|---|---|---|
| A. Cash balance | $ 81,543 | $ 53,791 |

| B. Audit services | Budget | Actual |
|---|---|---|
| 1. Nonfederal | 20,230 | 19,667 |
| 2. Federal | 0 | 0 |
| 3. Total (lines 1 and 2) | 20,230 | 19,667 |

| C. Capital acquisitions | Budget | Actual |
|---|---|---|
| 1. 0181 Intangible assets | 0 | 0 |
| 2. 0191 Land and land improvements | 0 | 0 |
| 3. 0192 Site improvements | 0 | 0 |
| 4. 0194 Buildings and building improvements | 0 | 0 |
| 5. 0196 Equipment | 0 | 0 |
| 6. 0198 Construction in progress | 0 | 0 |
| 7. Total capital acquisitions (lines 1-6) | 0 | 0 |

| D. Investment in capital assets as of June 30, 2026 | |
|---|---|
| 1. 0181 Intangible assets | $ 0 |
| 2. 0191 Land and land improvements | $ 0 |
| 3. 0192 Site improvements | $ 0 |
| 4. 0194 Buildings and building improvements | $ 0 |
| 5. 0196 Equipment | $ 0 |
| 6. 0198 Construction in progress | $ 0 |
| 7. Total (lines 1-6) | $ 0 |

| E. Current expenses by category | |
|---|---|
| 1. Classroom instruction excluding classroom supplies (function 1000, except line 2 amount) | $ 220,165 |
| 2. Classroom supplies (function 1000, object code 6600) | $ 1,295 |
| 3. Administration (functions 2300, 2400, 2500, and 2900) | $ 93,988 |
| 4. Support services—students (function 2100) | $ 96,889 |
| 5. All other support services and operations (functions 2200, 2600, 2700, 3100, and 3400) | $ 34,776 |
| 6. Total (lines 1-5) | $ 447,112 |
| 7. Current expenses from federal sources | $ 23,986 |
| 8. Current expenses from State and local sources | $ 423,126 |

**Supplementary information**

| F. | |
|---|---|
| 1. Number of full-time equivalent certified teachers | 2 |
| 2. Number of full-time equivalent noncertified teachers | 1 |
| 3. Number of full-time equivalent contract teachers | 0 |
| 4. Number of schools | 1 |
| 5. Actual days in session | 180 |
| 6. Tuition expense (except payments to other Arizona schools or districts) | $ 0 |
| 7. Tuition expense (paid to other Arizona schools or districts) | $ 0 |
| 8. Textbooks (function 1000, object code 6642) | $ 0 |

| G. Teacher salaries (function 1000) | Certified teachers (object 6112) | Noncertified teachers (object 6152) | Certified substitutes (object 6113) | Noncertified substitutes (object 6153) | Contract teachers (object 6325) |
|---|---|---|---|---|---|
| 1. Regular education | 18,253 | 134,937 | 0 | 1,162 | 0 |
| 2. Special education | 20,853 | 0 | 0 | 0 | 0 |
| 3. Vocational education | 0 | 0 | 0 | 0 | 0 |
| 4. Other programs | 0 | 0 | 0 | 0 | 0 |
| 5. Cocurr. act., athletics, & other (program 600) | 0 | 0 | 0 | 0 | 0 |

H. Average teacher salary (A.R.S. §15-189.05, as added by Laws 2018, Ch. 285, §3)

☐ Check box if the Charter was new and began operations in FY 2026.

| | |
|---|---|
| 1. Average salary of all teachers employed in FY 2026 | $ 40,528 |
| 2. Average salary of all teachers employed in FY 2025 | $ 52,936 |
| 3. Increase in average teacher salary from FY 2025 | $ -12,408 |
| 4. Percentage increase | $ -23.4% |

Comments on average salary calculation (optional):

We have decreased the number of teachers due to low enrollment, which has decreased our average.

108799000

**Charter school** ention Partnership dba Pima Partnershi **County** Pima **CTDS number** 108799000

**Supplementary information (Cont'd)**

A. Enrollment of gifted pupils by grade

| Areas of identification | Grade K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1. Quantitative reasoning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1. |
| 2. Verbal reasoning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2. |
| 3. Nonverbal reasoning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3. |
| 4. Total duplicated enrollment (lines 1-3) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4. |

B. Expenses for gifted pupils (elementary & secondary)

Actual expenses for all gifted programs:

| | | |
|---|---|---|
| K-8 | $ | 0 |
| 9-12 | $ | 0 |
| Total | $ | 0 |

C. Special education programs by type

| | Program 200 budget | Program 200 actual | |
|---|---|---|---|
| 1. Total all disability classifications | 59,490 | 47,331 | 1. |
| 2. Gifted education | 0 | 0 | 2. |
| 3. ELL incremental costs | 0 | 0 | 3. |
| 4. ELL compensatory instruction | 0 | 0 | 4. |
| 5. Remedial education | 0 | 0 | 5. |
| 6. Vocational and technical education | 0 | 0 | 6. |
| 7. Career education | 0 | 0 | 7. |
| 8. Total (lines 1-7) | 59,490 | 47,331 | 8. |
| 9. Expenses incurred for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP | 0 | 0 | 9. |

D. Special Education Current Expenditures

| | Amount | |
|---|---|---|
| 1. Current expenditures for public elementary-secondary special education programs (All Projects, Program 200, Functions 1000-3100, Objects 6100-6600, 6810, 6820, and 6890, excluding 6511, 6512, 6591, and 6592) | 53,361 | 1. |
| 2. Instructional expenditures for public elementary-secondary special education programs (All Projects, Program 200, Function 1000, Objects 6100-6600, 6810, and 6890, excluding 6591 and 6592) | 30,125 | 2. |
| 3. Student support services expenditures for public elementary-secondary special education programs (All Projects, Program 200, Function 2100, Objects 6100-6600, 6810, and 6890, excluding 6591 and 6592) | 23,236 | 3. |
| 4. Instructional staff support services expenditures for public elementary-secondary special education programs (All Projects, Program 200, Function 2200, Objects 6100-6600, 6810, and 6890, excluding 6591 and 6592) | 0 | 4. |
| 5. Student transportation expenditures for public elementary-secondary special education programs (All Projects, Program 400, Objects 6100-6600, 6810, and 6890, excluding 6591 and 6592) | 0 | 5. |

**Charter school** revention Partnership dba Pima Partnership A **County** Pima **CTDS number**

Federal and State projects

**Instructions**

| **Federal projects** | | PY ending project balance | Final CY Beginning Project Balance | Revenue actual | Indirect costs actual | Reversions actual | Expenses Budget | Expenses Actual | Redemption of principal | Capital acquisitions actual |
|---|---|---|---|---|---|---|---|---|---|---|
| 1100-1130 ESEA Title I—Helping Disadvantaged Children | 1. | 0 | 0 | 4,773 | 354 | 0 | 42,214 | 4,420 | | 0 |
| 1140-1150 ESEA Title II—Prof. Dev. And Technology | 2. | (1) | (1) | 2,132 | 158 | 0 | 1,511 | 1,974 | | 0 |
| 1160 ESEA Title IV—21st Century Schools | 3. | 0 | 0 | 12,488 | 925 | 0 | 10,000 | 11,563 | | 0 |
| 1170-1180 ESEA Title V—Promote Informed Parent Choice | 4. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 1190 ESEA Title III—Limited Eng. & Immigrant Students | 5. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 1200 ESEA Title VII—Indian Education | 6. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 1210 ESEA Title VI—Flexibility and Accountability | 7. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 1220 IDEA, Part B, including ARP—IDEA Grants | 8. | 0 | 0 | 6,512 | 482 | 0 | 6,610 | 6,030 | | 0 |
| 1230 Johnson-O'Malley | 9. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 1240 Workforce Investment Act | 10. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 1250 AEA—Adult Education | 11. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 1260-1270 Vocational Education—Basic Grants | 12. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 1280 ESEA Title X—Homeless Education | 13. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 1290 Medicaid Reimbursement | 14. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 1300 Charter School Implementation Project (Stimulus) | 15. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 13__ Impact Aid | 16. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 1310-1399 Other Federal Projects | 17. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total federal projects (lines 1-17) | 18. | (1) | (1) | 25,905 | 1,919 | 0 | 60,335 | 23,986 | 0 | 0 |
| Total COVID-19 federal relief projects included above | 19. | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| **State projects** | | | | | | | | | | |
| 1400 Vocational Education | 20. | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 1410 Early Childhood Block Grant | 21. | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 1420 Extended School Year—Pupils with Disabilities | 22. | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 1425 Adult Basic Education | 23. | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 1430 Chemical Abuse Prevention Programs | 24. | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 1435 Academic Contests | 25. | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 1450 Gifted Education | 26. | 4,131 | 4,131 | 5,858 | | 0 | 0 | 0 | 0 | 0 |
| 1456 College Credit Exam Incentives | 27. | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 1460 Environmental Special Plate | 28. | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 1465 Charter School Stimulus Fund | 29. | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 14_ Arizona Industry Credentials Incentive | 30. | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 1470-1499 Other State Projects | 31. | 0 | 0 | 66,059 | | 0 | 71,500 | 66,059 | 0 | 0 |
| Total State projects (lines 20-31) | 32. | 4,131 | 4,131 | 71,918 | | 0 | 71,500 | 66,059 | 0 | 0 |
| Total federal and State projects (lines 18 and 32) | 33. | 4,130 | 4,130 | 97,823 | 1,919 | 0 | 131,835 | 90,046 | 0 | 0 |

108799000

| Ending balance actual | |
|---|---|
| (0) | 1. |
| (1) | 2. |
| 0 | 3. |
| 0 | 4. |
| 0 | 5. |
| 0 | 6. |
| 0 | 7. |
| 0 | 8. |
| 0 | 9. |
| 0 | 10. |
| 0 | 11. |
| 0 | 12. |
| 0 | 13. |
| 0 | 14. |
| 0 | 15. |
| 0 | 16. |
| 0 | 17. |
| (1) | 18. |

| | |
|---|---|
| 0 | 19. |

| | |
|---|---|
| 0 | 20. |
| 0 | 21. |
| 0 | 22. |
| 0 | 23. |
| 0 | 24. |
| 0 | 25. |
| 9,989 | 26. |
| 0 | 27. |
| 0 | 29. |
| 0 | 30. |
| 0 | 31. |
| 0 | 32. |
| 9,989 | 33. |

| | |
|---|---|
| 9,988 | 34. |

**Charter school** ıa Prevention Partnership dba Pima Partnership Academy **County** Pima **CTDS number** 108799000

## Additional information for National Public Education Financial Survey Reporting

| Projects (1000-1999) | | Programs 100-630 Salaries 6100 | Employee benefits 6200 | Purchased services 6300, 6400, 6500 | Supplies 6600 | Dues and fees 6810 | Miscellaneous 6890 | Other 6800 (excluding 6810, 6850 and 6890) | Property disbursements | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1000 Instruction | 1. | 175,205 | 44,811 | 0 | 1,295 | 0 | 149 | 0 | 0 | 1. |
| 2000 Support services | | | | | | | | | | |
| 2100 Students | 2. | 77,285 | 18,954 | 650 | 0 | 0 | 0 | 0 | 0 | 2. |
| 2200 Instruction | 3. | 7,356 | 2,237 | 0 | 0 | 0 | 0 | 0 | 0 | 3. |
| 2300 General administration | 4. | 112 | 26 | 19,667 | 0 | 0 | 0 | 0 | 0 | 4. |
| 2400 School administration | 5. | 8,762 | 2,904 | 1,551 | 2,022 | 0 | 0 | 0 | 0 | 5. |
| 2500, 2900 Central services, other support services | 6. | 0 | 0 | 3,619 | 1,851 | 7,316 | 235 | 0 | 0 | 6. |
| 2600 Operation & maintenance of plant | 7. | 0 | 0 | 3,717 | 0 | 0 | 0 | 0 | 0 | 7. |
| 2700 Student transportation | 8. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8. |
| 3000 Operation of noninstructional services | | | | | | | | | | |
| 3100 Food service operations | 9. | 8,707 | 2,654 | 10,104 | 0 | 0 | 0 | 0 | 0 | 9. |
| 3400 Bookstore operations | 10. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10. |
| Total (lines 1-10) | 11. | 277,428 | 71,585 | 39,308 | 5,167 | 7,316 | 384 | 0 | 0 | 11. |
| From federal sources (from line 11 above) | 12. | 26,061 | 8,386 | 10,104 | (0) | 0 | 0 | 0 | 0 | 12. |
| From State & local sources (from line 11 above) | 13. | 251,367 | 63,200 | 29,203 | 5,167 | 7,316 | 384 | (0) | 0 | 13. |
| 4000 Facilities acquisition & construction | 14. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14. |

| | All expense object codes (excluding 6700 and 6900) | Property disbursements | |
|---|---|---|---|
| 1. Program 700—Adult/continuing education programs | 0 | 0 | 1. |
| 2. Program 800—Community college education programs | 0 | 0 | 2. |
| 3. Program 900—Community services program | 0 | 0 | 3. |
| 4. Function 3300—Community services operations (programs 700-900) | 0 | 0 | 4. |

| Property disbursements by type | All programs | |
|---|---|---|
| 1. Intangible assets | 0 | 1. |
| 2. Land and land improvements | 0 | 2. |
| 3. Buildings | 0 | 3. |
| 4. Equipment | 0 | 4. |
| 5. Construction | 0 | 5. |

| Debt service | Programs 100-630 | |
|---|---|---|
| 1. 6850 Interest | 0 | 1. |
| 2. Redemption of principal | 0 | 2. |
| 3. 6800 Other (function 5000, excluding 6850) | 0 | 3. |

| Revenue from selected federal sources | | |
|---|---|---|
| 1. ESEA Title IV—Student Support and Academic Enrichment Grants | 12,488 | 1. |
| 2. ESEA Title IV—21st Century Community Learning Centers | 0 | 2. |
| 3. ESEA Title V—Rural Education-Rural and Low-Income School Program | 0 | 3. |
| 4. ESEA Title V—Rural Education-Small, Rural School Achievement Program | 0 | 4. |

Cash and investments held at June 30, 2026

| | | |
|---|---|---|
| 1. Sinking funds | 0 | 1. |
| 2. Bond funds | 0 | 2. |
| 3. Other funds, except for any employee retirement funds | 0 | 3. |

Long-term and short-term debt

| | | |
|---|---|---|
| 1. Long-term debt outstanding, July 1, 2025 | 0 | 1. |
| 2. Long-term debt issued during FY 2026 | 0 | 2. |
| 3. Long-term debt retired during FY 2026 | 0 | 3. |
| 4. Long-term debt outstanding, June 30, 2026 | 0 | 4. |
| 5. Short-term debt outstanding, July 1, 2025 | 0 | 5. |
| 6. Short-term debt outstanding, June 30, 2026 | 0 | 6. |

Utilities and energy detail (only function 2600)

| | | |
|---|---|---|
| 1. 6410 Utility services | 0 | 1. |
| 2. 6621-6626 Energy | 0 | 2. |

Technology (all functions)

| | | |
|---|---|---|
| 1. 6330 Technical services | 0 | 1. |
| 2. 6432 Technology-related repairs and maintenance | 0 | 2. |
| 3. 6441 Rental of computers and related equipment | 0 | 3. |
| 4. 6531 Telecommunications | 5,169 | 4. |
| 5. 6650 Technology-related supplies | 4,054 | 5. |
| 6. Technology-related hardware and software | 0 | 6. |

Support services-instruction detail (Programs 100-630, excluding 400)

| | | |
|---|---|---|
| 1. Function 2220-Improvement of instruction (in objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 0196 disbursements, 6740, 6810, and 6890) | 0 | 1. |
| 2. Function 2230-Library/media Services (in objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 0196 disbursements, 6740, 6810, and 6890) | 0 | 2. |

Books, Periodicals, and Instructional Aids (programs 100-630, excluding 400)

| | | |
|---|---|---|
| 1. Object 6640, functions 1000 and 2230 | 0 | 1. |

**Charter school** Pima Prevention Partnership dba Pima Partnership Academy **County** Pima **CTDS number** 108799000

Additional information for National Public Education Financial Survey (NPEFS) reporting of COVID-19 federal relief projects

| | | Programs 100-630 | | | | | | | | Programs 700-900 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Current expenses from COVID-19 federal relief projects** | | Salaries 6100 | Employee benefits 6200 | Purchased services 6300, 6400, 6500 | Supplies 6600 | Dues and fees 6810 | Judgements against the school 6820 | Miscellaneous 6890 | Other 6800 (excluding 6810, 6820, 6850, and 6890) | Property disbursements | All Object Codes (excluding 6900) | Total |
| 1000 Instruction | 1. | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 2100, 2200 Student Support Services | 2. | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 2300, 2500, 2900 Other Support Services | 3. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2400 School administration | 4. | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 2600 Operation & maintenance of plant | 5. | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 2700 Student transportation | 6. | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 3100 Food service operations | 7. | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 3400 Bookstore operations | 8. | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| Other | 9. | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total (lines 1-9) | 10. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| **Technology related expenses from COVID-19 federal relief projects** | **Total spending detail** | **Classroom spending detail** |
|---|---|---|
| 1. 6330 Technical services | 0 | 0 |
| 2. 6432 Technology-related repairs and maintenance | 0 | 0 |
| 3. 6441 Rental of computers and related equipment | 0 | 0 |
| 4. 6531 Telecommunications | 0 | 0 |
| 5. 6650 Technology-related supplies & purchased services (less than $5,000) | 0 | 0 |
| 6. Technology-related hardware & software ($5,000 or more) | 0 | 0 |
| 7. 6641-43 Software reported in library books, textbooks, or instructional aids | 0 | 0 |

| **Property disbursement detail for COVID-19 federal relief projects** | |
|---|---|
| 1. Intangible assets | 0 |
| 2. Land and land improvements | 0 |
| 3. Buildings | 0 |
| 4. Equipment | 0 |
| 5. Construction | 0 |

| **Debt service detail for COVID-19 federal relief projects** | |
|---|---|
| 1. 6850 Interest | 0 |
| 2. Redemption of principal | 0 |

| **Indirect costs from COVID-19 federal relief projects** | |
|---|---|
| 1. 6900 Indirect costs | 0 |

| **Property disbursements from COVID-19 federal relief projects** | |
|---|---|
| 1. Program 700 Adult/continuing education programs | 0 |
| 2. Program 800 Community college education programs | 0 |
| 3. Program 900 Community services program | 0 |

| **COVID-19 federal relief projects** | **Total Award (all fiscal years)** | **FY 2020 through FY 2025 Expenses and other financing uses** | **FY 2026 Expenses and other financing uses** | **Amount remaining to spend** |
|---|---|---|---|---|
| 1. Elementary and Secondary School Emergency Relief Funds (ESSER I) | 50,000 | 49,943 | | |
| 2. Elementary and Secondary School Emergency Relief Funds (ESSER II) | 196,036 | 196,035 | | |
| 3. Elementary and Secondary School Emergency Relief Funds (ESSER III) | 443,403 | 439,283 | 0 | 4,120 |
| 4. Governor's Emergency Education Relief Funds (GEER) - includes Acceleration Academies Program | 175,000 | 171,045 | 0 | 3,955 |
| 5. Coronavirus Relief Fund (CRF)—Enrollment Stability Grant (ESG) Program | 33,608 | 33,608 | | |
| 6. Other COVID-19 federal relief projects | 113,086 | 113,086 | 0 | 0 |
| 7. Total | 1,011,133 | 1,003,000 | 0 | 8,075 |

Total FY 2026 expenses + indirect costs, debt service, and property disbursements **0**

| **Paycheck Protection Program** | |
|---|---|
| 1. Total loan amount received | 0 |
| 2. Total PPP loans spent in all fiscal years | 0 |
| 3. Total loan amount approved for forgiveness | 0 |
| 4. Total amounts returned to Small Business Administration | - |
| 5. Total loan amount remaining (line 1 minus lines 2 and 4, final amount should equal | 0 |

**Charter school** revention Partnership dba Pima Partnership A **County** Pima **CTDS number** 108799000

# Food Service

| Revenues | Actual | |
|---|---|---|
| 1. 1500 Earnings on investments | 0 | 1. |
| 2. 1600 Food service | 0 | 2. |
| 3. 1900 Other revenues and gains from local sources | 0 | 3. |
| 4. 3200 Restricted revenue received from the State | 0 | 4. |
| 5. 4500 Restricted revenue (reimbursement) received from the federal government through the State | 20,564 | 5. |
| 6. 4900 Revenue for/on behalf of the school (1) | 0 | 6. |
| 7. Total revenue (lines 1-6) | 20,564 | 7. |

A. Number of operating months: 10

B. Number of meals served

| | Breakfasts | Lunches/suppers | A la carte* | Snacks |
|---|---|---|---|---|
| 1. Served at charter school locations | | | | |
| a. Reimbursable meals only | 1,785 | 2,867 | 0 | 0 |
| b. Program adults/adult workers | 0 | 0 | 0 | 0 |
| c. Other | 0 | 0 | 0 | 0 |
| 2. Served at other locations | | | | |
| a. Reimbursable meals only | 0 | 0 | 0 | 0 |
| b. Program adults/adult workers | 0 | 0 | 0 | 0 |
| c. Other | 0 | 0 | 0 | 0 |

* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

C. Meal prices

| | K-6 | 7-8 | 9-12 | Adult |
|---|---|---|---|---|
| 1. Reduced breakfast | 0.00 | 0.00 | 0.00 | |
| 2. Reduced lunch | 0.00 | 0.00 | 0.00 | |
| 3. Reduced snack | 0.00 | 0.00 | 0.00 | |
| 4. Paid breakfast | 0.00 | 2.18 | 0.00 | 0.00 |
| 5. Paid lunch | 0.00 | 3.63 | 0.00 | 0.00 |
| 6. Paid snack | 0.00 | 0.00 | 0.00 | 0.00 |

D. Special Milk Program
Number of 1/2 pint milk units served to children: 0

E. State Equalization Assistance expended for food service, function 3100: $ 901
[This amount will be used to determine charter compliance with State matching requirements pursuant to CFR Title 7, §210.17(a).]

| Expenses | Actual | |
|---|---|---|
| 8. 6100 Personal services—salaries | 8,707 | 8. |
| 9. 6200 Personal services—employee benefits | 2,654 | 9. |
| 10. 6400 Purchased property services | 0 | 10. |
| 11. 6530 Communications | 0 | 11. |
| 12. 6570 Food service management | 10,104 | 12. |
| 13. 6591 Services purchased from other AZ schools or districts | 0 | 13. |
| 14. 6610 General supplies (nonfood items) | 0 | 14. |
| 15. 6620 Energy | 0 | 15. |
| 16. 6631 USDA commodities (excluding freight) | 0 | 16. |
| 17. 6632 USDA commodities (freight only) | 0 | 17. |
| 18. 6633 Other food | 0 | 18. |
| 19. 6800 Other expenses (excluding food service mgt. fees) | 0 | 19. |
| 20. 0190 Capital assets (excluding 0196) | 0 | 20. |
| 21. 0196 Equipment | 0 | 21. |
| 22. Total expenses (lines 8-21) | 21,465 | 22. |

| | 7/1/2025 | 6/30/2026 |
|---|---|---|
| F. Cash balances | $ 0 | $ (901) |

G. Detail of food service management company expenses

| | |
|---|---|
| Classified salaries | 0 |
| Employee benefits | 0 |
| Supplies and materials (nonfood) | 0 |
| Food | 0 |
| Management fee | 10,104 |
| Other | 0 |
| Total (must equal total on line 12 above) | 10,104 |

(1) Include the value of USDA Commodities on this line (excluding freight), as well as cash received from the USDA instead of commodities.

**Charter school** vention Partnership dba Pima Partnership **County** Pima **CTDS number** 108799000

| Avg. Daily Membership Attending | 2025 | 2026 |
|---|---|---|
| | 34.5974 | 26.2405 |

**Annual Financial Report Summary**

| Project/Program | PY Ending Project Balance | Final CY Beginning Project Balance | Revenues | Indirect costs | Reversions | Budgeted Expenses | Actual Expenses | Capital acquisitions | Redemption of principal | Ending Project Balance |
|---|---|---|---|---|---|---|---|---|---|---|
| Regular Education | | | | | | 221,398 | 222,263 | | | |
| Special Education | | | | | | 59,490 | 47,331 | | | |
| Pupil Transportation | | | | | | 0 | 0 | | | |
| Dropout Prevention Programs | | | | | | 0 | 0 | | | |
| Joint Career & Tech. Ed. & Voc. Ed. Center | | | | | | 0 | 0 | | | |
| K-3 Reading Program | | | | | | 0 | 0 | | | |
| Schoolwide and other special projects | 46,375 | 46,375 | 298,799 | | 0 | 221,398 | 222,263 | 0 | 0 | 122,911 |
| Classroom Site | 9,544 | | 30,910 | | 0 | 35,100 | 40,454 | 0 | 0 | 0 |
| Instructional Improvement | (2,332) | | 2,354 | | 0 | 4,160 | 1,095 | | | (1,073) |
| English Language Learner | 0 | | 0 | | 0 | 0 | 0 | | | 0 |
| Compensatory Instruction | 0 | | 0 | | 0 | 0 | 0 | | | 0 |
| Federal Projects | (1) | | 25,905 | 1,919 | 0 | 60,335 | 23,986 | 0 | 0 | (1) |
| State Projects | 4,131 | | 71,918 | | 0 | 71,500 | 66,059 | 0 | 0 | 9,989 |

**Additional reserve information**
**(see Reserve balance tab for more detail)**

(1) The Charter does not have an adopted policy establishing a reserve balance for FY 2026.

(2) The total reserve balance for FY 2026 is:
$ -

**Charter school** n Partnership dba Pima Partnership Academy **County** Pima **CTDS number** 108799000

**This tab presents information on the amount and planned use of the Charter's project's balances to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. It also presents information about policies or guidelines the Charter used to establish target project balance reserve amounts.**

**A. Project balance amounts and planned uses**

| | All Projects |
|---|---|
| **Current year beginning project balance** | |
| 1. FY 2026 beginning project balance | 57,717 |
| **Current year ending project balance** | |
| 2. FY 2026 ending project balance | 131,826 |
| **FY 2026 ending project balance details:** | |
| 3.a Deficit balance | 0 |
| 3.b Planned to be spent in FY 2027 to support budgeted spending | 131,826 |
| 3.c Maintained for debt retirement after FY 2027 | 0 |
| 3.d Maintained for capital projects after FY 2027 | 0 |
| 3.e Maintained for retirement contributions after FY 2027 | 0 |
| 3.f Maintained for future financial stability | 0 |
| 3.g *Maintained for other purposes (Specify)* | 0 |
| 3.h *Maintained for other purposes (Specify)* | 0 |
| 3.i Total project balance (should agree to amount on line 2) | 131,826 |

**B. Project balance reserve process or policy**

| | | **Governing Board policy number (N/A if no adopted policy exists):** |
|---|---|---|
| 1. Does the Charter have a process or policy it follows to establish a targeted (goal) project balance reserve level that the Charter is working to maintain each year? (Yes or No in cell F26) If the Charter has an adopted Governing Board policy, enter the policy number in the box provided (cell G26). | No | |

**Arizona charter schools may operate in a variety ways including as a single school or as multiple school sites under 1 charter holder or charter management organization. A charter's operating structure may affect project balance decisions. The questions below are intended to provide clarifying information on a charter's operating format for users to consider when reviewing the specific project balance information reported on this page.**

| | |
|---|---|
| 2. Does the Charter operate additional school sites with resources that are not reflected in the project balances reported in section A? | No |
| 3. Is the Charter a part of another financial reporting entity (e.g., a larger nonprofit organization) with resources that are not reflected in the project balances reported in Section A? | No |

**If question 1 was answered yes, complete the table below to describe the Charter's specific FY 2026 targeted and actual project balance reserve amounts and methods used to establish those targeted balance reserve amounts.**

4.

| **Project(s)** | **Targeted FY 2026 project balance reserve amount** | **Actual FY 2026 project balance reserve amount** | **Method used to establish a targeted project balance reserve amount** |
|---|---|---|---|
| | | | |
| | | | |
| | | | |
| | | | |
| **Total:** | 0 | 0 | |

5. The Charter plans to take the following actions related to its ending project balance in FY 2027 and thereafter:

The reserve balance will support the continuity of operations to ensure financial stability.

| | |
|---|---|
| **Charter name** | Pima Prevention Partnership dba Pima Partnership Academy |
| **CTDS number** | 108799000 |
| **County** | Pima |

| School # | School name | School CTDS | Primary unit code | Comments |
|---|---|---|---|---|
| Charterwide | | 108799000 | 003 | |
| Private schools | | | | |
| School 1 | Pima Partnership Academy | 108799101 | 101 | |
| School 1 | | | | |
| School 2 | | | | |
| School 3 | | | | |
| School 4 | | | | |
| School 5 | | | | |
| School 6 | | | | |
| School 7 | | | | |
| School 8 | | | | |
| School 9 | | | | |
| School 10 | | | | |
| School 11 | | | | |
| School 12 | | | | |
| School 13 | | | | |
| School 14 | | | | |
| School 15 | | | | |
| School 16 | | | | |
| School 17 | | | | |
| School 18 | | | | |
| School 19 | | | | |
| School 20 | | | | |
| School 21 | | | | |
| School 22 | | | | |
| School 23 | | | | |
| School 24 | | | | |
| School 25 | | | | |

| Element 1 | Element 2 | Element 3 | Element 4 | Element 5 | Description | YTD Transactions | Project | Program | Function | Object | Unit |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3 | 1530 | 100 | 1000 | 1790 | Extracurricular Activities Fees Tax Credit, | (200.00) | 1500-1999-Other Special P | 100-Regular Education | 1000-Instruction | 1790-Extracur | 003 |
| 3 | 1000 | 100 | 1000 | 3110 | Revenue From State Sources - State | (278,034.97) | 1000-Schoolwide Project | 100-Regular Education | 1000-Instruction | 3110-State Ea | 003 |
| 3 | 1011 | 100 | 1000 | 3200 | Revenue From State Sources - Restricted. | (6,182.04) | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 3200-Restricte | 003 |
| 3 | 1012 | 100 | 1000 | 3200 | Revenue From State Sources - Restricted, Prop | (12,364.08) | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 3200-Restricte | 003 |
| 3 | 1013 | 100 | 1000 | 3200 | Revenue From State Sources - Restricted. | (12,364.08) | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 3200-Restricte | 003 |
| 3 | 1020 | 100 | 1000 | 3200 | Revenue From State Sources - Restricted, | (2,353.84) | 1020-Instructional Improv | 100-Regular Education | 1000-Instruction | 3200-Restricte | 003 |
| 3 | 1450 | 100 | 1000 | 3200 | Revenue From State Sources-Restricted Prop | (5,858.13) | 1450-Gifted Education | 100-Regular Education | 1000-Instruction | 3200-Restricte | 003 |
| 3 | 1110 | 100 | 1000 | 4500 | Restricted Revenue Received from Federal | (4,773.12) | 1100-1130-ESEA Title I - He | 100-Regular Education | 1000-Instruction | 4200, 4500-Ur | 003 |
| 3 | 1140 | 100 | 1000 | 4500 | Restricted Revenue Received from Federal Gov't through S | (2,131.86) | 1140-1150-ESEA Title II - F | 100-Regular Education | 1000-Instruction | 4200, 4500-Ur | 003 |
| 3 | 1160 | 100 | 1000 | 4500 | Restricted Revenue Received from Federal Gov | (12,488.39) | 1160-ESEA Title IV - 21st C | 100-Regular Education | 1000-Instruction | 4200, 4500-Ur | 003 |
| 3 | 1220 | 100 | 1000 | 4500 | Restricted Revenue Received from Federal Gov | (6,511.90) | 1220-IDEA, Part B | 100-Regular Education | 1000-Instruction | 4200, 4500-Ur | 003 |
| 3 | 1475 | 100 | 1000 | 4500 | Restricted Revenue Received from Federal Gov | (66,059.42) | 1470-1499-Other State Pro | 100-Regular Education | 1000-Instruction | 4200, 4500-Ur | 003 |
| 3 | 1510 | 100 | 1000 | 4500 | Restricted Revenue Received from Federal Gov | (20,564.07) | 1500-1999-Other Special P | 100-Regular Education | 1000-Instruction | 4200, 4500-Ur | 003 |
| 3 | 1000 | 100 | 1000 | 2400 | Salary - Admin (Certified), M&O, RegEd, Suppor | 8,762.36 | 1000-Schoolwide Project | 100-Regular Education | 2400-Support Ser | 6100-Salaries | 003 |
| 3 | 1000 | 100 | 1000 | 6112 | Salary - Teacher (Certified), M&O, RegEd, Instru | 6,317.89 | 1000-Schoolwide Project | 100-Regular Education | 1000-Instruction | 6100-Salaries | 003 |
| 3 | 1000 | 200 | 1000 | 6112 | Salary - Teacher (Certified), M&O, SPED, Instruc | 16,196.43 | 1000-Schoolwide Project | 200-Special Education | 1000-Instruction | 6100-Salaries | 003 |
| 3 | 1000 | 100 | 1000 | 6151 | Salary - Admin (Non-Certified), M&O, RegEd, In | 0.00 | 1000-Schoolwide Project | 100-Regular Education | 1000-Instruction | 6100-Salaries | 003 |
| 3 | 1000 | 100 | 1000 | 2100 | Salary - Admin (Non-Certified), M&O, RegEd, Su | 6,700.59 | 1000-Schoolwide Project | 100-Regular Education | 2100-Support Ser | 6100-Salaries | 003 |
| 3 | 1000 | 100 | 1000 | 2200 | Salary - Admin (Non-Certified), M&O, RegEd, Su | 5,726.71 | 1000-Schoolwide Project | 100-Regular Education | 2200-Support Ser | 6100-Salaries | 003 |
| 3 | 1000 | 100 | 1000 | 2300 | Salary - Admin (Non-Certified), M&O, RegEd, Su | 49.90 | 1000-Schoolwide Project | 100-Regular Education | 2300-Support Ser | 6100-Salaries | 003 |
| 3 | 1000 | 200 | 1000 | 6151 | Salary - Admin (Non-Certified), M&O, SPED, Ins | 0.00 | 1000-Schoolwide Project | 200-Special Education | 1000-Instruction | 6100-Salaries | 003 |
| 3 | 1000 | 200 | 2100 | 6151 | Salary - Admin (Non-Certified), M&O, SPED, Su | 1,777.12 | 1000-Schoolwide Project | 200-Special Education | 2100-Support Ser | 6100-Salaries | 003 |
| 3 | 1000 | 100 | 1000 | 6152 | Salary - Teacher (Non-Certified), M&O, RegEd, I | 103,642.87 | 1000-Schoolwide Project | 100-Regular Education | 1000-Instruction | 6100-Salaries | 003 |
| 3 | 1000 | 200 | 1000 | 6152 | Salary - Teacher (Non-Certified), M&O, SPED, Ir | 0.00 | 1000-Schoolwide Project | 200-Special Education | 1000-Instruction | 6100-Salaries | 003 |
| 3 | 1000 | 100 | 1000 | 6153 | Salary - Substitute (Non-Certified), M&O, RegEd | 1,162.40 | 1000-Schoolwide Project | 100-Regular Education | 1000-Instruction | 6100-Salaries | 003 |
| 3 | 1011 | 100 | 1000 | 6112 | Salary - Teacher (Certified), Prop 301 - 20p Base | 474.52 | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 6100-Salaries | 003 |
| 3 | 1012 | 100 | 1000 | 6112 | Salary - Teacher (Certified), Prop 301 - 40p Perf | 7,000.00 | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 6100-Salaries | 003 |
| 3 | 1013 | 100 | 1000 | 6112 | Salary - Teacher (Certified), Prop 301 - 40p Mer | 2,467.48 | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 6100-Salaries | 003 |
| 3 | 1011 | 100 | 1000 | 6152 | Salary - Teacher (Non-Certified), Prop 301 - 20p | 5,086.95 | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 6100-Salaries | 003 |
| 3 | 1012 | 100 | 1000 | 6152 | Salary - Teacher (Non-Certified), Prop 301 - 40p | 6,000.00 | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 6100-Salaries | 003 |
| 3 | 1013 | 100 | 1000 | 6152 | Salary - Teacher (Non-Certified), Prop 301 - 40p | 10,246.83 | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 6100-Salaries | 003 |
| 3 | 1020 | 100 | 2200 | 6151 | Salary - Admin (Non-Certified), Instructional Imp | 84.77 | 1020-Instructional Improv | 100-Regular Education | 2200-Support Ser | 6100-Salaries | 003 |
| 3 | 1020 | 100 | 2300 | 6151 | Salary - Admin (Non-Certified),Instructional Imp | 62.37 | 1020-Instructional Improv | 100-Regular Education | 2300-Support Ser | 6100-Salaries | 003 |
| 3 | 1110 | 100 | 1000 | 6112 | Salary - Teacher (Certified), Title I LEA, RegEd, I | 1,992.99 | 1100-1130-ESEA Title I - He | 100-Regular Education | 1000-Instruction | 6100-Salaries | 003 |
| 3 | 1110 | 100 | 1000 | 6152 | Salary - Teacher (Non-Certified), Title I LEA, Reg | 1,562.55 | 1100-1130-ESEA Title I - He | 100-Regular Education | 1000-Instruction | 6100-Salaries | 003 |
| 3 | 1140 | 100 | 2200 | 6151 | Salary - Admin (Non-Certified), Title II, RegEd, S | 1,544.64 | 1140-1150-ESEA Title II - F | 100-Regular Education | 2200-Support Ser | 6100-Salaries | 003 |
| 3 | 1160 | 100 | 1000 | 6152 | Salary - Teacher (Non-Certified), TITLE IV, RegE | 8,298.27 | 1160-ESEA Title IV - 21st C | 100-Regular Education | 1000-Instruction | 6100-Salaries | 003 |
| 3 | 1220 | 100 | 1000 | 6112 | Salary - Teacher (Certified), IDEA Part B, SPED, I | 4,656.25 | 1220-IDEA, Part B | 200-Special Education | 1000-Instruction | 6100-Salaries | 003 |
| 3 | 1475 | 100 | 1000 | 6151 | Salary - Admin (Non-Certified), Safety, RegEd, In | 0.00 | 1470-1499-Other State Pro | 100-Regular Education | 1000-Instruction | 6100-Salaries | 003 |
| 3 | 1475 | 100 | 2100 | 6151 | Salary - Admin (Non-Certified), School Safety, R | 54,807.12 | 1470-1499-Other State Pro | 100-Regular Education | 2100-Support Ser | 6100-Salaries | 003 |
| 3 | 1701 | 100 | 2100 | 6112 | Salary - Teacher (Certified), Comprehensive Sup | 0.00 | 1500-1999-Other Special P | 100-Regular Education | 2100-Support Ser | 6100-Salaries | 003 |
| 3 | 1510 | 100 | 3100 | 6151 | Salary - Admin (Non-Certified), Food Service, Re | 8,706.81 | 1500-1999-Other Special P | 100-Regular Education | 3100-Food Servic | 6100-Salaries | 003 |
| 3 | 1701 | 100 | 2100 | 6151 | Salary - Admin (Non-Certified), Comprehensive | 0.00 | 1500-1999-Other Special P | 100-Regular Education | 2100-Support Ser | 6100-Salaries | 003 |
| 3 | 1701 | 100 | 2100 | 6152 | Salary - Teacher (Non-Certified), Comprehensiv | 0.00 | 1500-1999-Other Special P | 100-Regular Education | 2100-Support Ser | 6100-Salaries | 003 |
| 3 | 1000 | 100 | 1000 | 6210 | EE Insurance, M&O, RegEd, Instruction | 1,213.24 | 1000-Schoolwide Project | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1000 | 100 | 2200 | 6210 | EE Insurance, M&O, RegEd, Support Services - I | 32.30 | 1000-Schoolwide Project | 100-Regular Education | 2200-Support Ser | 6200-Employe | 003 |
| 3 | 1000 | 100 | 2300 | 6210 | EE Insurance, M&O, RegEd, Support Services - I | 0.48 | 1000-Schoolwide Project | 100-Regular Education | 2300-Support Ser | 6200-Employe | 003 |
| 3 | 1000 | 100 | 2400 | 6210 | EE Insurance, M&O, RegEd, Support Services - S | 60.39 | 1000-Schoolwide Project | 100-Regular Education | 2400-Support Ser | 6200-Employe | 003 |
| 3 | 1000 | 200 | 1000 | 6210 | EE Insurance, M&O, SPED, Instruction | 146.12 | 1000-Schoolwide Project | 200-Special Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1000 | 200 | 2100 | 6210 | EE Insurance, M&O, SPED, Support Services - St | 234.65 | 1000-Schoolwide Project | 200-Special Education | 2100-Support Ser | 6200-Employe | 003 |
| 3 | 1000 | 100 | 1000 | 6215 | Medicare, M&O, RegEd, Instruction | 1,569.26 | 1000-Schoolwide Project | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1000 | 100 | 2200 | 6215 | Medicare, M&O, RegEd, Support Services - Inst | 39.11 | 1000-Schoolwide Project | 100-Regular Education | 2200-Support Ser | 6200-Employe | 003 |
| 3 | 1000 | 100 | 2300 | 6215 | Medicare, M&O, RegEd, Support Services - Gen | 0.71 | 1000-Schoolwide Project | 100-Regular Education | 2300-Support Ser | 6200-Employe | 003 |
| 3 | 1000 | 100 | 2400 | 6215 | Medicare, M&O, RegEd, Support Services - Sch | 125.12 | 1000-Schoolwide Project | 100-Regular Education | 2400-Support Ser | 6200-Employe | 003 |
| 3 | 1000 | 200 | 1000 | 6215 | Medicare, M&O, SPED, Instruction | 196.57 | 1000-Schoolwide Project | 200-Special Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1000 | 200 | 2100 | 6215 | Medicare, M&O, SPED, Support Services - Studi | 304.77 | 1000-Schoolwide Project | 200-Special Education | 2100-Support Ser | 6200-Employe | 003 |
| 3 | 1000 | 100 | 1000 | 6220 | Social Security, M&O, RegEd, Instruction | 6,709.85 | 1000-Schoolwide Project | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1000 | 100 | 2200 | 6220 | Social Security, M&O, RegEd, Support Services | 166.93 | 1000-Schoolwide Project | 100-Regular Education | 2200-Support Ser | 6200-Employe | 003 |
| 3 | 1000 | 100 | 2300 | 6220 | Social Security, M&O, RegEd, Support Services | 3.03 | 1000-Schoolwide Project | 100-Regular Education | 2300-Support Ser | 6200-Employe | 003 |
| 3 | 1000 | 100 | 2400 | 6220 | Social Security, M&O, RegEd, Support Services | 534.96 | 1000-Schoolwide Project | 100-Regular Education | 2400-Support Ser | 6200-Employe | 003 |
| 3 | 1000 | 200 | 1000 | 6220 | Social Security, M&O, SPED, Instruction | 840.38 | 1000-Schoolwide Project | 200-Special Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1000 | 200 | 2100 | 6220 | Social Security, M&O, SPED, Support Services - | 1,303.00 | 1000-Schoolwide Project | 200-Special Education | 2100-Support Ser | 6200-Employe | 003 |
| 3 | 1000 | 100 | 1000 | 6230 | Retirement Plan, M&O, RegEd, instruction | 11,838.14 | 1000-Schoolwide Project | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1000 | 100 | 2200 | 6230 | Retirement Plan, M&O, RegEd, Support Service | 326.12 | 1000-Schoolwide Project | 100-Regular Education | 2200-Support Ser | 6200-Employe | 003 |
| 3 | 1000 | 100 | 2300 | 6230 | Retirement Plan, M&O, RegEd, Support Service | 5.92 | 1000-Schoolwide Project | 100-Regular Education | 2300-Support Ser | 6200-Employe | 003 |
| 3 | 1000 | 100 | 2400 | 6230 | Retirement Plan, M&O, RegEd, Support Service | 1,039.20 | 1000-Schoolwide Project | 100-Regular Education | 2400-Support Ser | 6200-Employe | 003 |
| 3 | 1000 | 200 | 1000 | 6230 | Retirement Plan, M&O, SPED, Instruction | 1,661.92 | 1000-Schoolwide Project | 200-Special Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1000 | 200 | 2100 | 6230 | Retirement Plan, M&O, SPED, Support Services | 2,665.91 | 1000-Schoolwide Project | 200-Special Education | 2100-Support Ser | 6200-Employe | 003 |
| 3 | 1000 | 100 | 1000 | 6250 | Unemployment, M&O, RegEd, Instruction | 5.20 | 1000-Schoolwide Project | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1000 | 100 | 2200 | 6250 | Unemployment, M&O, RegEd, Support Service | 0.12 | 1000-Schoolwide Project | 100-Regular Education | 2200-Support Ser | 6200-Employe | 003 |
| 3 | 1000 | 200 | 1000 | 6250 | Unemployment, M&O, SPED, Instruction | 1.08 | 1000-Schoolwide Project | 200-Special Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1000 | 200 | 2100 | 6250 | Unemployment, M&O, SPED, Support Services | 1.62 | 1000-Schoolwide Project | 200-Special Education | 2100-Support Ser | 6200-Employe | 003 |
| 3 | 1000 | 100 | 1000 | 6260 | Workers Comp, M&O, RegEd, Instruction | 356.21 | 1000-Schoolwide Project | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1000 | 100 | 2200 | 6260 | Workers Comp, M&O, RegEd, Support Services | 0.43 | 1000-Schoolwide Project | 100-Regular Education | 2200-Support Ser | 6200-Employe | 003 |
| 3 | 1000 | 100 | 2400 | 6260 | Workers Comp, M&O, RegEd, Support Services | 12.14 | 1000-Schoolwide Project | 100-Regular Education | 2400-Support Ser | 6200-Employe | 003 |
| 3 | 1000 | 200 | 1000 | 6260 | Workers Comp, M&O, SPED, Instruction | 0.00 | 1000-Schoolwide Project | 200-Special Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1000 | 100 | 1000 | 6270 | Health Benefits, M&O, RegEd, Instruction | 6,550.51 | 1000-Schoolwide Project | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1000 | 100 | 2100 | 6270 | Health Benefits, M&O, RegEd, Support Services | 242.53 | 1000-Schoolwide Project | 100-Regular Education | 2100-Support Ser | 6200-Employe | 003 |
| 3 | 1000 | 100 | 2200 | 6270 | Health Benefits, M&O, RegEd, Support Services | 307.81 | 1000-Schoolwide Project | 100-Regular Education | 2200-Support Ser | 6200-Employe | 003 |
| 3 | 1000 | 100 | 2300 | 6270 | Health Benefits, M&O, RegEd, Support Services | 3.39 | 1000-Schoolwide Project | 100-Regular Education | 2300-Support Ser | 6200-Employe | 003 |
| 3 | 1000 | 100 | 2400 | 6270 | Health Benefits, M&O, RegEd, Support Services | 1,131.83 | 1000-Schoolwide Project | 100-Regular Education | 2400-Support Ser | 6200-Employe | 003 |
| 3 | 1000 | 200 | 1000 | 6270 | Health Benefits, M&O, SPED, Instruction | 1,592.41 | 1000-Schoolwide Project | 200-Special Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1000 | 200 | 2100 | 6270 | Health Benefits, M&O, SPED, Support Services - | 2,949.12 | 1000-Schoolwide Project | 200-Special Education | 2100-Support Ser | 6200-Employe | 003 |
| 3 | 1000 | 100 | 1000 | 6280 | Unused Leave/Severance Payments, M&O, Reg | (5,811.25) | 1000-Schoolwide Project | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1000 | 200 | 1000 | 6280 | Unused Leave/Severance Payments, M&O, SPE | 3,460.23 | 1000-Schoolwide Project | 200-Special Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1011 | 100 | 1000 | 6210 | EE Insurance, Prop 301 - 20p Base Pay, RegEd, I | 63.30 | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1012 | 100 | 1000 | 6210 | EE Insurance, Prop 301 - 40p Performance Pay, | 42.89 | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1013 | 100 | 1000 | 6210 | EE Insurance, Prop 301 - 40p Menu Items, RegE | 200.51 | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1011 | 100 | 1000 | 6215 | Medicare, Prop 301 - 20p Base Pay, RegEd, Inst | 79.55 | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1012 | 100 | 1000 | 6215 | Medicare, Prop 301 - 40p Performance Pay, Reg | 159.15 | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1013 | 100 | 1000 | 6215 | Medicare, Prop 301 - 40p Menu Items, RegEd, I | 254.00 | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1011 | 100 | 1000 | 6220 | Social Security, Prop 301 - 20p Base Pay, RegEd | 340.50 | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1012 | 100 | 1000 | 6220 | Social Security, Prop 301 - 40p Performance Pa | 680.52 | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1013 | 100 | 1000 | 6220 | Social Security, Prop 301 - 40p Menu Items, Reg | 1,086.10 | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1011 | 100 | 1000 | 6230 | Retirement Plan, Prop 301 - 20p Base Pay, RegE | 614.15 | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1012 | 100 | 1000 | 6230 | Retirement Plan, Prop 301 - 40p Performance P | 1,304.60 | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1013 | 100 | 1000 | 6230 | Retirement Plan, Prop 301 - 40p Menu Items, R | 2,064.27 | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1011 | 100 | 1000 | 6250 | Unemployment, Prop 301 - 20p Base Pay, RegE | 0.30 | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1013 | 100 | 1000 | 6250 | Unemployment, Prop 301 - 40p Menu Items, R | 0.90 | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1011 | 100 | 1000 | 6270 | Health Benefits, Prop 301 - 20p Base Pay, RegEd | 359.53 | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1012 | 100 | 1000 | 6270 | Health Benefits, Prop 301 - 40p Performance Pa | 252.55 | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1013 | 100 | 1000 | 6270 | Health Benefits, Prop 301 - 40p Menu Items, Re | 1,675.60 | 1010-Classroom Site Proje | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1020 | 100 | 2200 | 6210 | EE Insurance, Instructional Improvement Fund, | 36.59 | 1020-Instructional Improv | 100-Regular Education | 2200-Support Ser | 6200-Employe | 003 |
| 3 | 1020 | 100 | 2300 | 6210 | EE Insurance, Instructional Improvement Fund, | 0.60 | 1020-Instructional Improv | 100-Regular Education | 2300-Support Ser | 6200-Employe | 003 |
| 3 | 1020 | 100 | 2200 | 6215 | Medicare, Instructional Improvement Fund, Re | 43.27 | 1020-Instructional Improv | 100-Regular Education | 2200-Support Ser | 6200-Employe | 003 |
| 3 | 1020 | 100 | 2300 | 6215 | Medicare, Instructional Improvement Fund, Re | 0.89 | 1020-Instructional Improv | 100-Regular Education | 2300-Support Ser | 6200-Employe | 003 |
| 3 | 1020 | 100 | 2200 | 6220 | Social Security, Instructional Improvement Fun | 185.00 | 1020-Instructional Improv | 100-Regular Education | 2200-Support Ser | 6200-Employe | 003 |
| 3 | 1020 | 100 | 2300 | 6220 | Social Security, Instructional Improvement Fun | 3.78 | 1020-Instructional Improv | 100-Regular Education | 2300-Support Ser | 6200-Employe | 003 |
| 3 | 1020 | 100 | 2200 | 6230 | Retirement Plan, Instructional Improvement Fu | 361.38 | 1020-Instructional Improv | 100-Regular Education | 2200-Support Ser | 6200-Employe | 003 |
| 3 | 1020 | 100 | 2300 | 6230 | Retirement Plan, Instructional Improvement Fu | 7.40 | 1020-Instructional Improv | 100-Regular Education | 2300-Support Ser | 6200-Employe | 003 |
| 3 | 1020 | 100 | 2200 | 6250 | Unemployment, Instructional Improvement Fu | 0.14 | 1020-Instructional Improv | 100-Regular Education | 2200-Support Ser | 6200-Employe | 003 |
| 3 | 1020 | 100 | 2200 | 6260 | Workers Comp, Instructional Improvement Fun | 0.54 | 1020-Instructional Improv | 100-Regular Education | 2200-Support Ser | 6200-Employe | 003 |
| 3 | 1020 | 100 | 2200 | 6270 | Health Benefits, Instruct Improv Fund, RegEd, I | 308.11 | 1020-Instructional Improv | 100-Regular Education | 2200-Support Ser | 6200-Employe | 003 |
| 3 | 1110 | 100 | 1000 | 6210 | EE Insurance, Title I LEA, RegEd, Instruction | 38.34 | 1100-1130-ESEA Title I - He | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1110 | 100 | 1000 | 6215 | Medicare, Title I LEA, RegEd, Instruction | 55.79 | 1100-1130-ESEA Title I - He | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1110 | 100 | 1000 | 6220 | Social Security, Title I LEA, RegEd, Instruction | 238.54 | 1100-1130-ESEA Title I - He | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1110 | 100 | 1000 | 6230 | Retirement Plan, Title I LEA, RegEd, Instruction | 431.35 | 1100-1130-ESEA Title I - He | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1110 | 100 | 1000 | 6270 | Health Benefits, Title I LEA, RegEd, Instruction | 0.00 | 1100-1130-ESEA Title I - He | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1140 | 100 | 2200 | 6210 | EE Insurance, Title II -Improving TQ, RegEd, Sup | 23.75 | 1140-1150-ESEA Title II - F | 100-Regular Education | 2200-Support Ser | 6200-Employe | 003 |
| 3 | 1140 | 100 | 2200 | 6215 | Medicare, Title II -Improving TQ, RegEd, Suppo | 22.14 | 1140-1150-ESEA Title II - F | 100-Regular Education | 2200-Support Ser | 6200-Employe | 003 |
| 3 | 1140 | 100 | 2200 | 6220 | Social Security, Title II -Improving TQ, RegEd, Su | 94.62 | 1140-1150-ESEA Title II - F | 100-Regular Education | 2200-Support Ser | 6200-Employe | 003 |
| 3 | 1140 | 100 | 2200 | 6230 | Retirement Plan, Title II -Improving TQ, RegEd, | 184.95 | 1140-1150-ESEA Title II - F | 100-Regular Education | 2200-Support Ser | 6200-Employe | 003 |
| 3 | 1140 | 100 | 2200 | 6270 | Health Benefits, Title II -Improving TQ, RegEd, S | 103.85 | 1140-1150-ESEA Title II - F | 100-Regular Education | 2200-Support Ser | 6200-Employe | 003 |
| 3 | 1160 | 100 | 1000 | 6210 | EE Insurance, TITLE IV, RegEd, Instruction | 82.67 | 1160-ESEA Title IV - 21st C | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1160 | 100 | 1000 | 6215 | Medicare, Title IV, RegEd, Instruction - | 106.52 | 1160-ESEA Title IV - 21st C | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1160 | 100 | 1000 | 6220 | Social Security, TITLE IV, RegEd, Instruction | 455.36 | 1160-ESEA Title IV - 21st C | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1160 | 100 | 1000 | 6230 | Retirement Plan, TITLE IV, RegEd, Instruction | 910.29 | 1160-ESEA Title IV - 21st C | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1160 | 100 | 1000 | 6250 | Unemployment, TITLE IV, RegEd, Instruction | 0.55 | 1160-ESEA Title IV - 21st C | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1160 | 100 | 1000 | 6270 | Health Benefits, TITLE IV, RegEd, Instruction | 1,609.66 | 1160-ESEA Title IV - 21st C | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1220 | 100 | 1000 | 6210 | EE Insurance, IDEA Part B, SPED, Instruction | 50.94 | 1220-IDEA, Part B | 200-Special Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1220 | 200 | 1000 | 6215 | Medicare, IDEA Part B, SPED, Instruction | 65.99 | 1220-IDEA, Part B | 200-Special Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1220 | 200 | 1000 | 6220 | Social Security, IDEA Part B, SPED, Instruction | 282.10 | 1220-IDEA, Part B | 200-Special Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1220 | 200 | 1000 | 6230 | Retirement Plan, IDEA Part B, SPED, Instruction | 552.26 | 1220-IDEA, Part B | 200-Special Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1220 | 200 | 1000 | 6250 | Unemployment, IDEA Part B, SPED, Instruction | 0.36 | 1220-IDEA, Part B | 200-Special Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1220 | 200 | 1000 | 6270 | Health Benefits, IDEA Part B, SPED, Instruction | 421.64 | 1220-IDEA, Part B | 200-Special Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1475 | 100 | 1000 | 6210 | EE Insurance, Safety, RegEd, Instruction | 0.00 | 1470-1499-Other State Pro | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1475 | 100 | 2100 | 6210 | EE Insurance, Safety, RegEd, Support Servs - Sti | 547.08 | 1470-1499-Other State Pro | 100-Regular Education | 2100-Support Ser | 6200-Employe | 003 |
| 3 | 1475 | 100 | 1000 | 6215 | Medicare, Safety, RegEd, Instruction | 0.00 | 1470-1499-Other State Pro | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1475 | 100 | 2100 | 6215 | Medicare, Safety, RegEd, Support Servs - Stude | 794.71 | 1470-1499-Other State Pro | 100-Regular Education | 2100-Support Ser | 6200-Employe | 003 |
| 3 | 1475 | 100 | 1000 | 6220 | Social Security, Safety, RegEd, Instruction | 0.00 | 1470-1499-Other State Pro | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1475 | 100 | 2100 | 6220 | Social Security, Safety, RegEd, Support Servs - S | 3,398.03 | 1470-1499-Other State Pro | 100-Regular Education | 2100-Support Ser | 6200-Employe | 003 |
| 3 | 1475 | 100 | 1000 | 6230 | Retirement Plan, Safety, RegEd, Instruction | 0.00 | 1470-1499-Other State Pro | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1475 | 100 | 2100 | 6230 | Retirement Plan, Safety, RegEd, Support Servs - | 6,500.05 | 1470-1499-Other State Pro | 100-Regular Education | 2100-Support Ser | 6200-Employe | 003 |
| 3 | 1475 | 100 | 1000 | 6250 | Unemployment, Safety, RegEd, Instruction | 0.00 | 1470-1499-Other State Pro | 100-Regular Education | 1000-Instruction | 6200-Employe | 003 |
| 3 | 1475 | 100 | 2100 | 6250 | Unemployment, Safety, RegEd, Support Servs - | 3.20 | 1470-1499-Other State Pro | 100-Regular Education | 2100-Support Ser | 6200-Employe | 003 |
| 3 | 1475 | 100 | 2100 | 6260 | Workers Comp, Safety, RegEd, Support Servs - | 9.23 | 1470-1499-Other State Pro | 100-Regular Education | 2100-Support Ser | 6200-Employe | 003 |
| 3 | 1510 | 100 | 3100 | 6210 | EE Insurance, Food Service, RegEd, Food Servic | 104.47 | 1500-1999-Other Special P | 100-Regular Education | 3100-Food Servic | 6200-Employe | 003 |
| 3 | 1701 | 100 | 2100 | 6210 | EE Insurance, Comprehensive Support & Impro | 0.00 | 1500-1999-Other Special P | 100-Regular Education | 2100-Support Ser | 6200-Employe | 003 |
| 3 | 1510 | 100 | 3100 | 6215 | Medicare, Food Service, RegEd, Food Services - | 123.62 | 1500-1999-Other Special P | 100-Regular Education | 3100-Food Servic | 6200-Employe | 003 |
| 3 | 1701 | 100 | 2100 | 6215 | Medicare, Comprehensive Support & Improver | 0.00 | 1500-1999-Other Special P | 100-Regular Education | 2100-Support Ser | 6200-Employe | 003 |
| 3 | 1510 | 100 | 3100 | 6220 | Social Security, Food Service, RegEd, Food Serv | 528.66 | 1500-1999-Other Special P | 100-Regular Education | 3100-Food Servic | 6200-Employe | 003 |
| 3 | 1701 | 100 | 2100 | 6220 | Social Security, Comprehensive Support & Imp | 0.00 | 1500-1999-Other Special P | 100-Regular Education | 2100-Support Ser | 6200-Employe | 003 |
| 3 | 1510 | 100 | 3100 | 6230 | Retirement Plan, Food Service, RegEd, Food Se | 1,032.54 | 1500-1999-Other Special P | 100-Regular Education | 3100-Food Servic | 6200-Employe | 003 |
| 3 | 1701 | 100 | 2100 | 6230 | Retirement Plan, Comprehensive Support & Im | 0.00 | 1500-1999-Other Special P | 100-Regular Education | 2100-Support Ser | 6200-Employe | 003 |
| 3 | 1510 | 100 | 3100 | 6250 | Unemployment, Food Service, RegEd, Food Ser | 0.42 | 1500-1999-Other Special P | 100-Regular Education | 3100-Food Servic | 6200-Employe | 003 |
| 3 | 1701 | 100 | 2100 | 6250 | Unemployment, Comprehensive Support & Im | 0.00 | 1500-1999-Other Special P | 100-Regular Education | 2100-Support Ser | 6200-Employe | 003 |
| 3 | 1510 | 100 | 3100 | 6260 | Workers Comp, Food Service, RegEd, Food Serv | 1.52 | 1500-1999-Other Special P | 100-Regular Education | 3100-Food Servic | 6200-Employe | 003 |
| 3 | 1510 | 100 | 3100 | 6270 | Health Benefits, Food Service, RegEd, Food Ser | 862.63 | 1500-1999-Other Special P | 100-Regular Education | 3100-Food Servic | 6200-Employe | 003 |
| 3 | 1000 | 100 | 2300 | 6310 | Audit Services, M&O, RegEd, Support Services - | 19,666.67 | 1000-Schoolwide Project | 100-Regular Education | 2300-Support Ser | 6300-6400-65 | 003 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 3 | 1000 | 100 | 2100 | 6360 | Training & Prof DevelopmntServices, M&O, Reg | 650.00 | 1000-Schoolwide Project | 100-Regular Education | 2100-Support Ser 6300-6400-65 003 |
| 3 | 1000 | 100 | 2600 | 6520 | Insurance (other than EE Benefits), M&O, RegE | 3,717.48 | 1000-Schoolwide Project | 100-Regular Education | 2600-Operation o 6300-6400-65 003 |
| 3 | 1000 | 100 | 2400 | 6530 | Communications, M&O, Support Servic | 1,550.61 | 1000-Schoolwide Project | 100-Regular Education | 2400-Support Ser 6300-6400-65 003 |
| 3 | 1000 | 100 | 2500 | 6530 | Communications, M&O, RegEd, Central Service | 3,618.57 | 1000-Schoolwide Project | 100-Regular Education | 2500-Central Ser 6300-6400-65 003 |
| 3 | 1510 | 100 | 3100 | 6570 | Food Service Management, Food Service, RegE | 10,104.48 | 1500-1999-Other Special P | 100-Regular Education | 3100-Food Servic 6300-6400-65 003 |
| 3 | 1000 | 100 | 1000 | 6610 | General Supplies, M&O, RegEd, Instruction | 747.55 | 1000-Schoolwide Project | 100-Regular Education | 1000-Instruction 6600-Supplies 003 |
| 3 | 1000 | 100 | 2500 | 6610 | General Supplies, M&O, RegEd, Central Service | 265.55 | 1000-Schoolwide Project | 100-Regular Education | 2500-Central Ser 6600-Supplies 003 |
| 3 | 1000 | 100 | 1000 | 6650 | Supplies - Technology, M&O, RegEd, Instructio | 447.00 | 1000-Schoolwide Project | 100-Regular Education | 1000-Instruction 6600-Supplies 003 |
| 3 | 1000 | 100 | 2400 | 6650 | Supplies - Technology, M&O, RegEd, Support S | 2,021.69 | 1000-Schoolwide Project | 100-Regular Education | 2400-Support Ser 6600-Supplies 003 |
| 3 | 1000 | 100 | 2500 | 6650 | Supplies - Technology, M&O, RegEd, Central Se | 1,585.41 | 1000-Schoolwide Project | 100-Regular Education | 2500-Central Ser 6600-Supplies 003 |
| 3 | 1110 | 100 | 1000 | 6610 | General Supplies, Title I LEA, RegEd, Instructior | 100.00 | 1100-1130-ESEA Title I - He | 100-Regular Education | 1000-Instruction 6600-Supplies 003 |
| 3 | 1000 | 100 | 2500 | 6810 | Dues and Fees, M&O, RegEd, Central Services | 7,316.19 | 1000-Schoolwide Project | 100-Regular Education | 2500-Central Ser 6810-Dues & I 003 |
| 3 | 1000 | 100 | 2500 | 6890 | Misc Expenses, M&O, RegEd, Central Services | 235.37 | 1000-Schoolwide Project | 100-Regular Education | 2500-Central Ser 6890-Miscella 003 |
| 3 | 1530 | 100 | 1000 | 6890 | Misc Expenses, Contributions/Donations, RegEd | 149.00 | 1500-1999-Other Special P | 100-Regular Education | 1000-Instruction 6890-Miscella 003 |
| 3 | 1000 | 100 | 2500 | 6910 | Indirect Costs, M&O, RegEd, Central Services | 44,004.55 | 1000-Schoolwide Project | 100-Regular Education | 2500-Central Ser 6900-Other Ot 003 |
| 3 | 1110 | 100 | 2500 | 6910 | Indirect Costs, Title I LEA, RegEd, Central Servic | 353.56 | 1100-1130-ESEA Title I - He | 100-Regular Education | 2500-Central Ser 6900-Other Ot 003 |
| 3 | 1140 | 100 | 2500 | 6910 | Indirect Costs, Title II -Improving TQ, RegEd, Ce | 157.91 | 1140-1150-ESEA Title II - F | 100-Regular Education | 2500-Central Ser 6900-Other Ot 003 |
| 3 | 1160 | 100 | 2500 | 6910 | Indirect Costs, Title IV, RegEd, Central Services | 925.07 | 1160-ESEA Title IV - 21st C | 100-Regular Education | 2500-Central Ser 6900-Other Ot 003 |
| 3 | 1220 | 100 | 2500 | 6910 | Indirect Costs, IDEA Part B, RegEd, Central Serv | 482.36 | 1220-IDEA, Part B | 100-Regular Education | 2500-Central Ser 6900-Other Ot 003 |

| Project(s) | Program(s) | Function(s) | Object(s) | | Amount |
|---|---|---|---|---|---|
| all | all | 1000 | 6100 | | 175,205 |
| 9999-Other Non PSD-12 Projects | all | 1000 | 6100 | | 0 |
| all | 700-900 | 1000 | 6100 | | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 1000 | 6100 | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 1000, and Object 6100 | | | | | **175,205** |
| all | all | 2100 | 6100 | | 77,285 |
| 9999-Other Non PSD-12 Projects | all | 2100 | 6100 | | 0 |
| all | 700-900 | 2100 | 6100 | | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2100 | 6100 | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2100, and Object 6100 | | | | | **77,285** |
| all | all | 2200 | 6100 | | 7,356 |
| 9999-Other Non PSD-12 Projects | all | 2200 | 6100 | | 0 |
| all | 700-900 | 2200 | 6100 | | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2200 | 6100 | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2200, and Object 6100 | | | | | **7,356** |
| all | all | 2300 | 6100 | | 112 |
| 9999-Other Non PSD-12 Projects | all | 2300 | 6100 | | 0 |
| all | 700-900 | 2300 | 6100 | | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2300 | 6100 | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2300, and Object 6100 | | | | | 112 |
| all | all | 2400 | 6100 | | 8,762 |
| 9999-Other Non PSD-12 Projects | all | 2400 | 6100 | | 0 |
| all | 700-900 | 2400 | 6100 | | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2400 | 6100 | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2400, and Object 6100 | | | | | **8,762** |
| all | all | 2500 | 6100 | | 0 |
| 9999-Other Non PSD-12 Projects | all | 2500 | 6100 | | 0 |
| all | 700-900 | 2500 | 6100 | | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2500 | 6100 | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2500, and Object 6100 | | | | | **0** |
| all | all | 2900 | 6100 | | 0 |
| 9999-Other Non PSD-12 Projects | all | 2900 | 6100 | | 0 |
| all | 700-900 | 2900 | 6100 | | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2900 | 6100 | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2900, and Object 6100 | | | | | **0** |
| all | all | 2600 | 6100 | | 0 |
| 9999-Other Non PSD-12 Projects | all | 2600 | 6100 | | 0 |
| all | 700-900 | 2600 | 6100 | | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2600 | 6100 | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2600, and Object 6100 | | | | | **0** |
| all | all | 2700 | 6100 | | 0 |
| 9999-Other Non PSD-12 Projects | all | 2700 | 6100 | | 0 |
| all | 700-900 | 2700 | 6100 | | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2700 | 6100 | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2700, and Object 6100 | | | | | **0** |
| all | all | 3100 | 6100 | | 8,707 |
| 9999-Other Non PSD-12 Projects | all | 3100 | 6100 | | 0 |
| all | 700-900 | 3100 | 6100 | | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 3100 | 6100 | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 3100, and Object 6100 | | | | | **8,707** |
| all | all | 3400 | 6100 | | 0 |
| 9999-Other Non PSD-12 Projects | all | 3400 | 6100 | | 0 |
| all | 700-900 | 3400 | 6100 | | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 3400 | 6100 | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 3400, and Object 6100 | | | | | **0** |
| all | all | 4000 | 6100 | | 0 |
| 9999-Other Non PSD-12 Projects | all | 4000 | 6100 | | 0 |
| all | 700-900 | 4000 | 6100 | | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 4000 | 6100 | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 4000, and Object 6100 | | | | | **0** |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, All Functions except 4000, and Object 6100 | | | | | **277,428** |
| 1100-1399 | all | 1000 | 6100 | | 16,610 |
| 1100-1399 | all | 2000 | 6100 | | 1,545 |
| 1100-1399 | all | 3000 | 6100 | | 0 |
| 1100-1399 | 700 | 1000 | 6100 | | 0 |
| 1100-1399 | 800 | 1000 | 6100 | | 0 |
| 1100-1399 | 900 | 1000 | 6100 | | 0 |
| 1100-1399 | 700 | 2000 | 6100 | | 0 |
| 1100-1399 | 800 | 2000 | 6100 | | 0 |
| 1100-1399 | 900 | 2000 | 6100 | | 0 |
| 1100-1399 | 700 | 3000 | 6100 | | 0 |
| 1100-1399 | 800 | 3000 | 6100 | | 0 |
| 1100-1399 | 900 | 3000 | 6100 | | 0 |
| Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6100 | | | | | **18,155** |
| all | all | 1000 | 6200 | | 44,811 |
| 9999-Other Non PSD-12 Projects | all | 1000 | 6200 | | 0 |
| all | 700-900 | 1000 | 6200 | | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 1000 | 6200 | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 1000, and Object 6200 | | | | | **44,811** |
| all | all | 2100 | 6200 | | 18,954 |
| 9999-Other Non PSD-12 Projects | all | 2100 | 6200 | | 0 |
| all | 700-900 | 2100 | 6200 | | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2100 | 6200 | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2100, and Object 6200 | | | | | **18,954** |
| all | all | 2200 | 6200 | | 2,237 |
| 9999-Other Non PSD-12 Projects | all | 2200 | 6200 | | 0 |
| all | 700-900 | 2200 | 6200 | | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2200 | 6200 | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2200, and Object 6200 | | | | | **2,237** |
| all | all | 2300 | 6200 | | 26 |
| 9999-Other Non PSD-12 Projects | all | 2300 | 6200 | | 0 |
| all | 700-900 | 2300 | 6200 | | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2300 | 6200 | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2300, and Object 6200 | | | | | **26** |
| all | all | 2400 | 6200 | | 2,904 |
| 9999-Other Non PSD-12 Projects | all | 2400 | 6200 | | 0 |
| all | 700-900 | 2400 | 6200 | | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2400 | 6200 | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2400, and Object 6200 | | | | | **2,904** |
| all | all | 2500 | 6200 | | 0 |
| 9999-Other Non PSD-12 Projects | all | 2500 | 6200 | | 0 |
| all | 700-900 | 2500 | 6200 | | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2500 | 6200 | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2500, and Object 6200 | | | | | **0** |
| all | all | 2900 | 6200 | | 0 |
| 9999-Other Non PSD-12 Projects | all | 2900 | 6200 | | 0 |
| all | 700-900 | 2900 | 6200 | | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2900 | 6200 | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2900, and Object 6200 | | | | | **0** |
| all | all | 2600 | 6200 | | 0 |
| 9999-Other Non PSD-12 Projects | all | 2600 | 6200 | | 0 |
| all | 700-900 | 2600 | 6200 | | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2600 | 6200 | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2600, and Object 6200 | | | | | **0** |
| all | all | 2700 | 6200 | | 0 |
| 9999-Other Non PSD-12 Projects | all | 2700 | 6200 | | 0 |
| all | 700-900 | 2700 | 6200 | | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2700 | 6200 | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2700, and Object 6200 | | | | | **0** |
| all | all | 3100 | 6200 | | 2,654 |
| 9999-Other Non PSD-12 Projects | all | 3100 | 6200 | | 0 |
| all | 700-900 | 3100 | 6200 | | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 3100 | 6200 | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 3100, and Object 6200 | | | | | **2,654** |
| all | all | 3400 | 6200 | | 0 |
| 9999-Other Non PSD-12 Projects | all | 3400 | 6200 | | 0 |
| all | 700-900 | 3400 | 6200 | | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 3400 | 6200 | | 0 |

| | | | | |
|---|---|---|---|---|
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 3400, and Object 6200 | | | | **0** |
| all | all | 4000 | 6200 | 0 |
| 9999-Other Non PSD-12 Projects | all | 4000 | 6200 | 0 |
| all | 700-900 | 4000 | 6200 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 4000 | 6200 | 0 |

| | | | | |
|---|---|---|---|---|
| Total for all Projects(excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 4000, and Object 6200 | | | | **0** |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, All Functions excluding 4000, and Object 6200 | | | | **71,585** |
| 1100-1399 | all | 1000 | 6200 | 5,302 |
| 1100-1399 | all | 2000 | 6200 | 429 |
| 1100-1399 | all | 3000 | 6200 | 0 |
| 1100-1399 | 700 | 1000 | 6200 | 0 |
| 1100-1399 | 800 | 1000 | 6200 | 0 |
| 1100-1399 | 900 | 1000 | 6200 | 0 |
| 1100-1399 | 700 | 2000 | 6200 | 0 |
| 1100-1399 | 800 | 2000 | 6200 | 0 |
| 1100-1399 | 900 | 2000 | 6200 | 0 |
| 1100-1399 | 700 | 3000 | 6200 | 0 |
| 1100-1399 | 800 | 3000 | 6200 | 0 |
| 1100-1399 | 900 | 3000 | 6200 | 0 |
| Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6200 | | | | **5,732** |
| all | all | 1000 | 6300, 6400, and 6500 | 0 |
| 9999-Other Non PSD-12 Projects | all | 1000 | 6300 | 0 |
| 9999-Other Non PSD-12 Projects | all | 1000 | 6400 | 0 |
| 9999-Other Non PSD-12 Projects | all | 1000 | 6500 | 0 |
| all | 700-900 | 1000 | 6300, 6400, and 6500 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 1000 | 6300 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 1000 | 6400 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 1000 | 6500 | 0 |

| | | | | |
|---|---|---|---|---|
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 1000, and Object 6300, 6400, and 6500 | | | | **0** |
| all | all | 2100 | 6300, 6400, and 6500 | 650 |
| 9999-Other Non PSD-12 Projects | all | 2100 | 6300 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2100 | 6400 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2100 | 6500 | 0 |
| all | 700-900 | 2100 | 6300, 6400, and 6500 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2100 | 6300 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2100 | 6400 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2100 | 6500 | 0 |

| | | | | |
|---|---|---|---|---|
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2100, and Object 6300, 6400, and 6500 | | | | 650 |
| all | all | 2200 | 6300, 6400, and 6500 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2200 | 6300 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2200 | 6400 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2200 | 6500 | 0 |
| all | 700-900 | 2200 | 6300, 6400, and 6500 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2200 | 6300 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2200 | 6400 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2200 | 6500 | 0 |

| | | | | |
|---|---|---|---|---|
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2200, and Object 6300, 6400, and 6500 | | | | 0 |
| all | all | 2300 | 6300, 6400, and 6500 | 19,667 |
| 9999-Other Non PSD-12 Projects | all | 2300 | 6300 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2300 | 6400 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2300 | 6500 | 0 |
| all | 700-900 | 2300 | 6300, 6400, and 6500 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2300 | 6300 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2300 | 6400 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2300 | 6500 | 0 |

| | | | | |
|---|---|---|---|---|
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2300, and Object 6300, 6400, and 6500 | | | | 19,667 |
| all | all | 2400 | 6300, 6400, and 6500 | 1,551 |
| 9999-Other Non PSD-12 Projects | all | 2400 | 6300 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2400 | 6400 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2400 | 6500 | 0 |
| all | 700-900 | 2400 | 6300, 6400, and 6500 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2400 | 6300 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2400 | 6400 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2400 | 6500 | 0 |

| | | | | |
|---|---|---|---|---|
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2400, and Object 6300, 6400, and 6500 | | | | 1,551 |
| all | all | 2500 | 6300, 6400, and 6500 | 3,619 |
| 9999-Other Non PSD-12 Projects | all | 2500 | 6300 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2500 | 6400 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2500 | 6500 | 0 |
| all | 700-900 | 2500 | 6300, 6400, and 6500 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2500 | 6300 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2500 | 6400 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2500 | 6500 | 0 |

| | | | | |
|---|---|---|---|---|
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2500, and Object 6300, 6400, and 6500 | | | | 3,619 |
| all | all | 2900 | 6300, 6400, and 6500 | 0 |

| | | | | |
|---|---|---|---|---|
| 9999-Other Non PSD-12 Projects | all | 2900 | 6300 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2900 | 6400 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2900 | 6500 | 0 |
| all | 700-900 | 2900 | 6300, 6400, and 6500 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2900 | 6300 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2900 | 6400 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2900 | 6500 | 0 |

| | | | | |
|---|---|---|---|---|
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2900, and Object 6300, 6400, and 6500 | | | | 0 |
| all | all | 2600 | 6300, 6400, and 6500 | 3,717 |
| 9999-Other Non PSD-12 Projects | all | 2600 | 6300 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2600 | 6400 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2600 | 6500 | 0 |
| all | 700-900 | 2600 | 6300, 6400, and 6500 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2600 | 6300 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2600 | 6400 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2600 | 6500 | 0 |

| | | | | |
|---|---|---|---|---|
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2600, and Object 6300, 6400, and 6500 | | | | 3,717 |
| all | all | 2700 | 6300, 6400, and 6500 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2700 | 6300 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2700 | 6400 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2700 | 6500 | 0 |
| all | 700-900 | 2700 | 6300, 6400, and 6500 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2700 | 6300 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2700 | 6400 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2700 | 6500 | 0 |

| | | | | |
|---|---|---|---|---|
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2700, and Object 6300, 6400, and 6500 | | | | 0 |
| all | all | 3100 | 6300, 6400, and 6500 | 10,104 |
| 9999-Other Non PSD-12 Projects | all | 3100 | 6300 | 0 |
| 9999-Other Non PSD-12 Projects | all | 3100 | 6400 | 0 |
| 9999-Other Non PSD-12 Projects | all | 3100 | 6500 | 0 |
| all | 700-900 | 3100 | 6300, 6400, and 6500 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 3100 | 6300 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 3100 | 6400 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 3100 | 6500 | 0 |

| | |
|---|---|
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 3100, and Object 6300, 6400, and 6500 | 10,104 |

| | | | | |
|---|---|---|---|---|
| all | all | 3400 | 6300, 6400, and 6500 | 0 |
| 9999-Other Non PSD-12 Projects | all | 3400 | 6300 | 0 |
| 9999-Other Non PSD-12 Projects | all | 3400 | 6400 | 0 |
| 9999-Other Non PSD-12 Projects | all | 3400 | 6500 | 0 |
| all | 700-900 | 3400 | 6300, 6400, and 6500 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 3400 | 6300 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 3400 | 6400 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 3400 | 6500 | 0 |

| | | | | |
|---|---|---|---|---|
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 3400, and Object 6300, 6400, and 6500 | | | | 0 |
| all | all | 4000 | 6300, 6400, and 6500 | 0 |
| 9999-Other Non PSD-12 Projects | all | 4000 | 6300 | 0 |
| 9999-Other Non PSD-12 Projects | all | 4000 | 6400 | 0 |
| 9999-Other Non PSD-12 Projects | all | 4000 | 6500 | 0 |
| all | 700-900 | 4000 | 6300, 6400, and 6500 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 4000 | 6300 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 4000 | 6400 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 4000 | 6500 | 0 |

| | |
|---|---|
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 4000, and Object 6300, 6400, and 6500 | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, All Functions excluding 4000, and Objects 6300, 6400, and 6500 | 39,308 |

| | | | | |
|---|---|---|---|---|
| 1100-1399 | all | 1000 | 6300 | 0 |
| 1100-1399 | all | 2000 | 6300 | 0 |
| 1100-1399 | all | 3000 | 6300 | 0 |
| 1100-1399 | 700 | 1000 | 6300 | 0 |
| 1100-1399 | 800 | 1000 | 6300 | 0 |
| 1100-1399 | 900 | 1000 | 6300 | 0 |
| 1100-1399 | 700 | 2000 | 6300 | 0 |
| 1100-1399 | 800 | 2000 | 6300 | 0 |
| 1100-1399 | 900 | 2000 | 6300 | 0 |
| 1100-1399 | 700 | 3000 | 6300 | 0 |
| 1100-1399 | 800 | 3000 | 6300 | 0 |
| 1100-1399 | 900 | 3000 | 6300 | 0 |
| Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6300 | | | | 0 |
| 1100-1399 | all | 1000 | 6400 | 0 |
| 1100-1399 | all | 2000 | 6400 | 0 |
| 1100-1399 | all | 3000 | 6400 | 0 |
| 1100-1399 | 700 | 1000 | 6400 | 0 |
| 1100-1399 | 800 | 1000 | 6400 | 0 |
| 1100-1399 | 900 | 1000 | 6400 | 0 |
| 1100-1399 | 700 | 2000 | 6400 | 0 |
| 1100-1399 | 800 | 2000 | 6400 | 0 |
| 1100-1399 | 900 | 2000 | 6400 | 0 |
| 1100-1399 | 700 | 3000 | 6400 | 0 |
| 1100-1399 | 800 | 3000 | 6400 | 0 |
| 1100-1399 | 900 | 3000 | 6400 | 0 |
| Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6400 | | | | 0 |
| 1100-1399 | all | 1000 | 6500 | 0 |
| 1100-1399 | all | 2000 | 6500 | 0 |
| 1100-1399 | all | 3000 | 6500 | 0 |
| 1100-1399 | 700 | 1000 | 6500 | 0 |
| 1100-1399 | 800 | 1000 | 6500 | 0 |
| 1100-1399 | 900 | 1000 | 6500 | 0 |
| 1100-1399 | 700 | 2000 | 6500 | 0 |
| 1100-1399 | 800 | 2000 | 6500 | 0 |
| 1100-1399 | 900 | 2000 | 6500 | 0 |
| 1100-1399 | 700 | 3000 | 6500 | 0 |
| 1100-1399 | 800 | 3000 | 6500 | 0 |
| 1100-1399 | 900 | 3000 | 6500 | 0 |
| Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6500 | | | | 0 |

| | | | | |
|---|---|---|---|---|
| Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Objects 6300,6400 and 6500 | | | | 0 |
| all | all | 1000 | 6600 | 1,295 |
| 9999-Other Non PSD-12 Projects | all | 1000 | 6600 | 0 |
| all | 700-900 | 1000 | 6600 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 1000 | 6600 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 1000, and Object 6600 | | | | 1,295 |
| all | all | 2100 | 6600 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2100 | 6600 | 0 |
| all | 700-900 | 2100 | 6600 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2100 | 6600 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2100, and Object 6600 | | | | 0 |
| all | all | 2200 | 6600 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2200 | 6600 | 0 |
| all | 700-900 | 2200 | 6600 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2200 | 6600 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2200, and Object 6600 | | | | 0 |
| all | all | 2300 | 6600 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2300 | 6600 | 0 |
| all | 700-900 | 2300 | 6600 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2300 | 6600 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2300, and Object 6600 | | | | 0 |
| all | all | 2400 | 6600 | 2,022 |
| 9999-Other Non PSD-12 Projects | all | 2400 | 6600 | 0 |
| all | 700-900 | 2400 | 6600 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2400 | 6600 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2400, and Object 6600 | | | | 2,022 |
| all | all | 2500 | 6600 | 1,851 |
| 9999-Other Non PSD-12 Projects | all | 2500 | 6600 | 0 |
| all | 700-900 | 2500 | 6600 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2500 | 6600 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2500, and Object 6600 | | | | 1,851 |
| all | all | 2900 | 6600 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2900 | 6600 | 0 |
| all | 700-900 | 2900 | 6600 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2900 | 6600 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2900, and Object 6600 | | | | 0 |
| all | all | 2600 | 6600 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2600 | 6600 | 0 |
| all | 700-900 | 2600 | 6600 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2600 | 6600 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2600, and Object 6600 | | | | 0 |
| all | all | 2700 | 6600 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2700 | 6600 | 0 |
| all | 700-900 | 2700 | 6600 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2700 | 6600 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2700, and Object 6600 | | | | 0 |
| all | all | 3100 | 6600 | 0 |
| 9999-Other Non PSD-12 Projects | all | 3100 | 6600 | 0 |
| all | 700-900 | 3100 | 6600 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 3100 | 6600 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 3100, and Object 6600 | | | | 0 |

| | | | | |
|---|---|---|---|---|
| all | all | 3400 | 6600 | 0 |
| 9999-Other Non PSD-12 Projects | all | 3400 | 6600 | 0 |
| all | 700-900 | 3400 | 6600 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 3400 | 6600 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 3400, and Object 6600 | | | | 0 |
| all | all | 4000 | 6600 | 0 |
| 9999-Other Non PSD-12 Projects | all | 4000 | 6600 | 0 |
| all | 700-900 | 4000 | 6600 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 4000 | 6600 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 4000, and Object 6600 | | | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, All Functions excluding 4000, and Object 6600 | | | | 5,167 |
| 1100-1399 | all | 1000 | 6600 | 100 |
| 1100-1399 | all | 2000 | 6600 | 0 |
| 1100-1399 | all | 3000 | 6600 | 0 |
| 1100-1399 | 700 | 1000 | 6600 | 0 |
| 1100-1399 | 800 | 1000 | 6600 | 0 |
| 1100-1399 | 900 | 1000 | 6600 | 0 |
| 1100-1399 | 700 | 2000 | 6600 | 0 |
| 1100-1399 | 800 | 2000 | 6600 | 0 |
| 1100-1399 | 900 | 2000 | 6600 | 0 |
| 1100-1399 | 700 | 3000 | 6600 | 0 |
| 1100-1399 | 800 | 3000 | 6600 | 0 |
| 1100-1399 | 900 | 3000 | 6600 | 0 |
| Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6600 | | | | 100 |
| all | 200 | 1000 | 6100-6600, 6810, 6820, and 6890 | 30,125 |
| all | 200 | 1000 | 6511, 6512, 6591, and 6592 | 0 |
| all | 200 | 2000 | 6100-6600, 6810, 6820, and 6890 | 23,236 |
| all | 200 | 2000 | 6511, 6512, 6591, and 6592 | 0 |
| all | 200 | 3100 | 6100-6600, 6810, 6820, and 6890 | 0 |
| all | 200 | 3100 | 6511, 6512, 6591, and 6592 | 0 |
| Total for all Projects, Program 200, Functions 1000-3100, Objects 6100-6600, 6810, 6820, and 6890, excluding 6511, 6512, 6591, and 6592 | | | | 53,361 |
| all | 200 | 1000 | 6100-6600, 6810, and 6890 | 30,125 |
| all | 200 | 1000 | 6591 and 6592 | 0 |
| Total for all Projects, Program 200, Function 1000, Objects 6100-6600, 6810, and 6890, excluding 6591 and 6592 | | | | 30,125 |
| all | 200 | 2100 | 6100-6600, 6810, and 6890 | 23,236 |
| all | 200 | 2100 | 6591 and 6592 | 0 |
| Total for all Projects, Program 200, Function 2100, Objects 6100-6600, 6810, and 6890, excluding 6591 and 6592 | | | | 23,236 |
| all | 200 | 2200 | 6100-6600, 6810, and 6890 | 0 |
| all | 200 | 2200 | 6591 and 6592 | 0 |
| Total for all Projects, Program 200, Function 2200, Objects 6100-6600, 6810, and 6890, excluding 6591 and 6592 | | | | 0 |

| | | | | |
|---|---|---|---|---|
| all | all | 1000 | 6810 | 0 |
| 9999-Other Non PSD-12 Projects | all | 1000 | 6810 | 0 |
| all | 700-900 | 1000 | 6810 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 1000 | 6810 | 0 |

| | | | | |
|---|---|---|---|---|
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 1000, and Object 6810 | | | | 0 |
| all | all | 2100 | 6810 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2100 | 6810 | 0 |
| all | 700-900 | 2100 | 6810 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2100 | 6810 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2100, and Object 6810 | | | | 0 |
| all | all | 2200 | 6810 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2200 | 6810 | 0 |
| all | 700-900 | 2200 | 6810 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2200 | 6810 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2200, and Object 6810 | | | | 0 |
| all | all | 2300 | 6810 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2300 | 6810 | 0 |
| all | 700-900 | 2300 | 6810 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2300 | 6810 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2300, and Object 6810 | | | | 0 |
| all | all | 2400 | 6810 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2400 | 6810 | 0 |
| all | 700-900 | 2400 | 6810 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2400 | 6810 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2400, and Object 6810 | | | | 0 |
| all | all | 2500 | 6810 | 7,316 |
| 9999-Other Non PSD-12 Projects | all | 2500 | 6810 | 0 |
| all | 700-900 | 2500 | 6810 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2500 | 6810 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2500, and Object 6810 | | | | 7,316 |
| all | all | 2900 | 6810 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2900 | 6810 | 0 |
| all | 700-900 | 2900 | 6810 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2900 | 6810 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2900, and Object 6810 | | | | 0 |
| all | all | 2600 | 6810 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2600 | 6810 | 0 |
| all | 700-900 | 2600 | 6810 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2600 | 6810 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2600, and Object 6810 | | | | 0 |
| all | all | 2700 | 6810 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2700 | 6810 | 0 |
| all | 700-900 | 2700 | 6810 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2700 | 6810 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2700, and Object 6810 | | | | 0 |
| all | all | 3100 | 6810 | 0 |
| 9999-Other Non PSD-12 Projects | all | 3100 | 6810 | 0 |
| all | 700-900 | 3100 | 6810 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 3100 | 6810 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 3100, and Object 6810 | | | | 0 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| all | all | 3400 | 6810 | 0 |
| 9999-Other Non PSD-12 Projects | all | 3400 | 6810 | 0 |
| all | 700-900 | 3400 | 6810 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 3400 | 6810 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 3400, and Object 6810 | | | | 0 |
| all | all | 4000 | 6810 | 0 |
| 9999-Other Non PSD-12 Projects | all | 4000 | 6810 | 0 |
| all | 700-900 | 4000 | 6810 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 4000 | 6810 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 4000, and Object 6810 | | | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, All Functions excluding 4000, and Object 6810 | | | | 7,316 |
| 1100-1399 | all | 1000 | 6810 | 0 |
| 1100-1399 | all | 2000 | 6810 | 0 |
| 1100-1399 | all | 3000 | 6810 | 0 |
| 1100-1399 | 700 | 1000 | 6810 | 0 |
| 1100-1399 | 800 | 1000 | 6810 | 0 |
| 1100-1399 | 900 | 1000 | 6810 | 0 |
| 1100-1399 | 700 | 2000 | 6810 | 0 |
| 1100-1399 | 800 | 2000 | 6810 | 0 |
| 1100-1399 | 900 | 2000 | 6810 | 0 |
| 1100-1399 | 700 | 3000 | 6810 | 0 |
| 1100-1399 | 800 | 3000 | 6810 | 0 |
| 1100-1399 | 900 | 3000 | 6810 | 0 |
| Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6810 | | | | 0 |
| all | all | 2300 | 6820 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2300 | 6820 | 0 |
| all | 700-900 | 2300 | 6820 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2300 | 6820 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2300, and Object 6820 | | | | 0 |
| 1100-1399 | all | 2300 | 6820 | 0 |
| 1100-1399 | 700 | 2300 | 6820 | 0 |
| 1100-1399 | 800 | 2300 | 6820 | 0 |
| 1100-1399 | 900 | 2300 | 6820 | 0 |
| Total for Projects 1100-1399, Programs 100-630, Function 2300, and Object 6820 | | | | 0 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| all | all | 2500 | 6850 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2500 | 6850 | 0 |
| all | 700-900 | 2500 | 6850 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2500 | 6850 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2500, and Object 6850 | | | | 0 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| 1100-1399 | all | 2500 | 6850 | 0 |
| 1100-1399 | 700 | 2500 | 6850 | 0 |
| 1100-1399 | 800 | 2500 | 6850 | 0 |
| 1100-1399 | 900 | 2500 | 6850 | 0 |
| Total for Projects 1100-1399, Programs 100-630, Functions 2500, and Object 6850 | | | | 0 |
| all | all | 1000 | 6890 | 149 |
| 9999-Other Non PSD-12 Projects | all | 1000 | 6890 | 0 |
| all | 700-900 | 1000 | 6890 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 1000 | 6890 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 1000, and Object 6890 | | | | 149 |
| all | all | 2100 | 6890 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2100 | 6890 | 0 |
| all | 700-900 | 2100 | 6890 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2100 | 6890 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2100, and Object 6890 | | | | 0 |
| all | all | 2200 | 6890 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2200 | 6890 | 0 |
| all | 700-900 | 2200 | 6890 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2200 | 6890 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2200, and Object 6890 | | | | 0 |
| all | all | 2300 | 6890 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2300 | 6890 | 0 |
| all | 700-900 | 2300 | 6890 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2300 | 6890 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2300, and Object 6890 | | | | 0 |

| | | | | |
|---|---|---|---|---|
| all | all | 2400 | 6890 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2400 | 6890 | 0 |
| all | 700-900 | 2400 | 6890 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2400 | 6890 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2400, and Object 6890 | | | | 0 |
| all | all | 2500 | 6890 | 235 |
| 9999-Other Non PSD-12 Projects | all | 2500 | 6890 | 0 |
| all | 700-900 | 2500 | 6890 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2500 | 6890 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2500, and Object 6890 | | | | 235 |
| all | all | 2900 | 6890 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2900 | 6890 | 0 |
| all | 700-900 | 2900 | 6890 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2900 | 6890 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2900, and Object 6890 | | | | 0 |
| all | all | 2600 | 6890 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2600 | 6890 | 0 |
| all | 700-900 | 2600 | 6890 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2600 | 6890 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2600, and Object 6890 | | | | 0 |
| all | all | 2700 | 6890 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2700 | 6890 | 0 |
| all | 700-900 | 2700 | 6890 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2700 | 6890 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2700, and Object 6890 | | | | 0 |
| all | all | 3100 | 6890 | 0 |
| 9999-Other Non PSD-12 Projects | all | 3100 | 6890 | 0 |
| all | 700-900 | 3100 | 6890 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 3100 | 6890 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 3100, and Object 6890 | | | | 0 |

| | | | | |
|---|---|---|---|---|
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 3200, and Object 6890 | | | | 0 |
| all | all | 3400 | 6890 | 0 |
| 9999-Other Non PSD-12 Projects | all | 3400 | 6890 | 0 |
| all | 700-900 | 3400 | 6890 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 3400 | 6890 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 3400, and Object 6890 | | | | 0 |
| all | all | 4000 | 6890 | 0 |
| 9999-Other Non PSD-12 Projects | all | 4000 | 6890 | 0 |
| all | 700-900 | 4000 | 6890 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 4000 | 6890 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 4000, and Object 6890 | | | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, All Functions excluding 4000, and Object 6890 | | | | 384 |
| 1100-1399 | all | 1000 | 6890 | 0 |
| 1100-1399 | all | 2000 | 6890 | 0 |
| 1100-1399 | all | 3000 | 6890 | 0 |
| 1100-1399 | 700 | 1000 | 6890 | 0 |
| 1100-1399 | 800 | 1000 | 6890 | 0 |
| 1100-1399 | 900 | 1000 | 6890 | 0 |
| 1100-1399 | 700 | 2000 | 6890 | 0 |
| 1100-1399 | 800 | 2000 | 6890 | 0 |
| 1100-1399 | 900 | 2000 | 6890 | 0 |
| 1100-1399 | 700 | 3000 | 6890 | 0 |
| 1100-1399 | 800 | 3000 | 6890 | 0 |
| 1100-1399 | 900 | 3000 | 6890 | 0 |
| Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6890 | | | | 0 |
| all | 700-900 | 1000 | 6000 | 0 |
| all | 700-900 | 1000 | 6900 | 0 |
| all | 700-900 | 1000 | 6700 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 1000 | 6000 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 1000 | 6900 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 1000 | 6700 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 700-900, Function 1000, and all 6000 Objects, excluding 6700 and 6900 | | | | 0 |
| all | 700-900 | 2100 | 6000 | 0 |
| all | 700-900 | 2100 | 6900 | 0 |
| all | 700-900 | 2100 | 6700 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2100 | 6000 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 2100 | 6900 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 2100 | 6700 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 700-900, Function 2100, and all 6000 Objects, excluding 6700 and 6900 | | | | 0 |
| all | 700-900 | 2200 | 6000 | 0 |
| all | 700-900 | 2200 | 6900 | 0 |
| all | 700-900 | 2200 | 6700 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2200 | 6000 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 2200 | 6900 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 2200 | 6700 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 700-900, Function 2200, and all 6000 Objects, excluding 6700 and 6900 | | | | 0 |
| all | 700-900 | 2300 | 6000 | 0 |
| all | 700-900 | 2300 | 6900 | 0 |
| all | 700-900 | 2300 | 6700 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2300 | 6000 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 2300 | 6900 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 2300 | 6700 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 700-900, Function 2300, and all 6000 Objects, excluding 6700 and 6900 | | | | 0 |
| all | 700-900 | 2400 | 6000 | 0 |
| all | 700-900 | 2400 | 6900 | 0 |
| all | 700-900 | 2400 | 6700 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2400 | 6000 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 2400 | 6900 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 2400 | 6700 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 700-900, Function 2400, and all 6000 Objects, excluding 6700 and 6900 | | | | 0 |
| all | 700-900 | 2500 | 6000 | 0 |
| all | 700-900 | 2500 | 6900 | 0 |
| all | 700-900 | 2500 | 6700 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2500 | 6000 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 2500 | 6900 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 2500 | 6700 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 700-900, Function 2500, and all 6000 Objects, excluding 6700 and 6900 | | | | 0 |
| all | 700-900 | 2900 | 6000 | 0 |
| all | 700-900 | 2900 | 6900 | 0 |
| all | 700-900 | 2900 | 6700 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2900 | 6000 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 2900 | 6900 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 2900 | 6700 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 700-900, Function 2900, and all 6000 Objects, excluding 6700 and 6900 | | | | 0 |
| all | 700-900 | 2600 | 6000 | 0 |
| all | 700-900 | 2600 | 6900 | 0 |
| all | 700-900 | 2600 | 6700 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2600 | 6000 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 2600 | 6900 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 2600 | 6700 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 700-900, Function 2600, and all 6000 Objects, excluding 6700 and 6900 | | | | 0 |
| all | 700-900 | 3100 | 6000 | 0 |
| all | 700-900 | 3100 | 6900 | 0 |
| all | 700-900 | 3100 | 6700 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 3100 | 6000 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 3100 | 6900 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 3100 | 6700 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 700-900, Function 3100, and all 6000 Objects, excluding 6700 and 6900 | | | | 0 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| all | 700-900 | 3300 | 6000 | 0 |
| all | 700-900 | 3300 | 6900 | 0 |

| | | | | |
|---|---|---|---|---|
| all | 700-900 | 3300 | 6700 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 3300 | 6000 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 3300 | 6900 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 3300 | 6700 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 700-900, Function 3300, and all 6000 Objects, excluding 6700 and 6900 | | | | 0 |
| all | 700-900 | 3400 | 6000 | 0 |
| all | 700-900 | 3400 | 6900 | 0 |
| all | 700-900 | 3400 | 6700 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 3400 | 6000 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 3400 | 6900 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 3400 | 6700 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 700-900, Function 3400, and all 6000 Objects, excluding 6700 and 6900 | | | | 0 |
| all | 700-900 | 4000 | 6000 | 0 |
| all | 700-900 | 4000 | 6900 | 0 |
| all | 700-900 | 4000 | 6700 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 4000 | 6000 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 4000 | 6900 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 4000 | 6700 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 700-900, Function 4000, and all 6000 Objects, excluding 6700 and 6900 | | | | 0 |
| all | 700-900 | 5000 | 6000 | 0 |
| all | 700-900 | 5000 | 6900 | 0 |
| all | 700-900 | 5000 | 6700 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 5000 | 6000 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 5000 | 6900 | 0 |
| | | | | |
| 9999-Other Non PSD-12 Projects | 700-900 | 5000 | 6700 | 0 |
| | | | | |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 700-900, Function 5000, and all 6000 Objects, excluding 6700 and 6900 | | | | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 700-900, All Functions except 4000-5000, and all 6000 Objects, excluding 6 | | | | 0 |
| 1100-1399 | 700 | 1000 | 6000 | 0 |
| 1100-1399 | 800 | 1000 | 6000 | 0 |
| 1100-1399 | 900 | 1000 | 6000 | 0 |
| 1100-1399 | 700 | 2000 | 6000 | 0 |
| 1100-1399 | 800 | 2000 | 6000 | 0 |
| 1100-1399 | 900 | 2000 | 6000 | 0 |
| 1100-1399 | 700 | 3000 | 6000 | 0 |
| 1100-1399 | 800 | 3000 | 6000 | 0 |
| 1100-1399 | 900 | 3000 | 6000 | 0 |
| 1100-1399 | 700 | 1000 | 6900 | 0 |
| 1100-1399 | 800 | 1000 | 6900 | 0 |
| 1100-1399 | 900 | 1000 | 6900 | 0 |
| 1100-1399 | 700 | 2000 | 6900 | 0 |
| 1100-1399 | 800 | 2000 | 6900 | 0 |
| 1100-1399 | 900 | 2000 | 6900 | 0 |
| 1100-1399 | 700 | 3000 | 6900 | 0 |
| 1100-1399 | 800 | 3000 | 6900 | 0 |
| 1100-1399 | 900 | 3000 | 6900 | 0 |
| Total for Projects 1100-1399, Programs 700-900, All Functions, and all 6000 Objects excluding 6900 | | | | 0 |

| | | | | |
|---|---|---|---|---|
| 900-949 | all | all | 6000 | 0 |
| Total for 9999-Other Non PSD-12 Projects, All Programs, All Functions, All 6000 Objects | | | | 0 |

| | | | | |
|---|---|---|---|---|
| all | all | 5000 | 6850 | 0 |
| 9999-Other Non PSD-12 Projects | all | 5000 | 6850 | 0 |
| all | 700-900 | 5000 | 6850 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 5000 | 6850 | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 5000, and Object 6850 | | | | **0** |
| all | all | 1000 | 6800 | 149 |
| 9999-Other Non PSD-12 Projects | all | 1000 | 6800 | 0 |
| all | 700-900 | 1000 | 6800 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 1000 | 6800 | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 1000, and Object 6800 | | | | **149** |
| all | all | 2100 | 6800 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2100 | 6800 | 0 |
| all | 700-900 | 2100 | 6800 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2100 | 6800 | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2100, and Object 6800 | | | | **0** |
| all | all | 2200 | 6800 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2200 | 6800 | 0 |
| all | 700-900 | 2200 | 6800 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2200 | 6800 | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2200, and Object 6800 | | | | **0** |
| all | all | 2300 | 6800 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2300 | 6800 | 0 |
| all | 700-900 | 2300 | 6800 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2300 | 6800 | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2300, and Object 6800 | | | | **0** |
| all | all | 2400 | 6800 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2400 | 6800 | 0 |
| all | 700-900 | 2400 | 6800 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2400 | 6800 | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2400, and Object 6800 | | | | **0** |
| all | all | 2500 | 6800 | 7,552 |
| 9999-Other Non PSD-12 Projects | all | 2500 | 6800 | 0 |
| all | 700-900 | 2500 | 6800 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2500 | 6800 | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2500, and Object 6800 | | | | **7,552** |
| all | all | 2900 | 6800 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2900 | 6800 | 0 |
| all | 700-900 | 2900 | 6800 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2900 | 6800 | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2900, and Object 6800 | | | | **0** |
| all | all | 2600 | 6800 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2600 | 6800 | 0 |
| all | 700-900 | 2600 | 6800 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2600 | 6800 | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2600, and Object 6800 | | | | **0** |
| all | all | 2700 | 6800 | 0 |
| 9999-Other Non PSD-12 Projects | all | 2700 | 6800 | 0 |
| all | 700-900 | 2700 | 6800 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 2700 | 6800 | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 2700, and Object 6800 | | | | **0** |
| all | all | 3100 | 6800 | 0 |
| 9999-Other Non PSD-12 Projects | all | 3100 | 6800 | 0 |
| all | 700-900 | 3100 | 6800 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 3100 | 6800 | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 3100, and Object 6800 | | | | **0** |
| all | all | 3400 | 6800 | 0 |
| 9999-Other Non PSD-12 Projects | all | 3400 | 6800 | 0 |
| all | 700-900 | 3400 | 6800 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 3400 | 6800 | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 3400, and Object 6800 | | | | **0** |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 700-900, All Functions except 4000, and Object 6800 | | | | **7,701** |
| 1100-1399 | all | 1000 | 6800 | 0 |
| 1100-1399 | all | 2000 | 6800 | 0 |
| 1100-1399 | all | 3000 | 6800 | 0 |
| 1100-1399 | 700 | 1000 | 6800 | 0 |
| 1100-1399 | 800 | 1000 | 6800 | 0 |
| 1100-1399 | 900 | 1000 | 6800 | 0 |
| 1100-1399 | 700 | 2000 | 6800 | 0 |
| 1100-1399 | 800 | 2000 | 6800 | 0 |
| 1100-1399 | 900 | 2000 | 6800 | 0 |

| | | | | |
|---|---|---|---|---|
| 1100-1399 | 700 | 3000 | 6800 | 0 |
| 1100-1399 | 800 | 3000 | 6800 | 0 |
| 1100-1399 | 900 | 3000 | 6800 | 0 |
| Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6800 | | | | **0** |
| all | all | 4000 | 6800 | 0 |
| 9999-Other Non PSD-12 Projects | all | 4000 | 6800 | 0 |
| all | 700-900 | 4000 | 6800 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 4000 | 6800 | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 4000, and Object 6800 | | | | **0** |
| all | all | 1900 | 6100 | 0 |
| 9999-Other Non PSD-12 Projects | all | 1900 | 6100 | 0 |
| all | 700-900 | 1900 | 6100 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 1900 | 6100 | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 1900, and Object 6100 | | | | **0** |
| 1100-1399 | all | 1900 | 6100 | 0 |
| 1100-1399 | 700 | 1900 | 6100 | 0 |
| 1100-1399 | 800 | 1900 | 6100 | 0 |
| 1100-1399 | 900 | 1900 | 6100 | 0 |
| Total for Projects 1100-1399, Programs 100-630, Functions 1900, and Object 6100 | | | | **0** |
| Total for State and Local Projects, Programs 100-630, Functions 1900, and Object 6100 | | | | **0** |
| all | all | 5000 | 6800 | 0 |
| 9999-Other Non PSD-12 Projects | all | 5000 | 6800 | 0 |
| all | 700-900 | 5000 | 6800 | 0 |
| 9999-Other Non PSD-12 Projects | 700-900 | 5000 | 6800 | 0 |
| Total for all Projects (excluding 9999-Other Non PSD-12 Projects ), Programs 100-630, Function 5000, and Object 6800 | | | | **0** |