Charter school Pima Prevention Partnership dba Pima Partnership School,
Charter name
Pima Partnership School, The
d.b.a. (as applicable)

County Pima **CTDS number** 108711000

FY 2026
State of Arizona
Charter School Annual Financial Report

Charter website link of posted AFR https://partnershipschools.us/public-info/

We, the Governing Board of the Charter School, hereby certify the Annual Financial Report and School Level Reporting form per A.R.S. §§15-183(E)(6) and 15-904 for Fiscal Year 2026.

Signed	Title

The annual financial report file(s) for FY 2026 uploaded to the Arizona Department of Education's website on 10/15/2026 contain(s) the data for the annual financial report described at left.

Charter school official signature	Email
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Ian B. Kidd	
Charter school official (typed name)	
	rcook@copecommunityservic
Charter school official signature	Email
Rod Cook	
Charter school official (typed name)	

Total expenses by project

1. Schoolwide and Other Special Projects (from page 2, line 33)	$	1,297,571
2. Classroom Site Project (from page 2, line 34)	$	195,595

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Revenue

		Actual	
1000 Local sources			
1.	1310 Tuition from individuals	0	1.
2.	1320 Tuition from other Arizona schools or districts	0	2.
3.	1410 Transportation fees from individuals	0	3.
4.	1420 Transportation fees from other Arizona schools or districts	0	4.
5.	1500 Earnings on investments	0	5.
6.	1600 Food service (from Food Service tab, line 2)	0	6.
7.	1700 School activities	0	7.
8.	1750 Revenue from enterprise activities	0	8.
9.	1790 Extracurricular activities fees tax credit	200	9.
10.	1800 Revenue from community services activities	0	10.
11.	1900, 1930, 1980, 1990 Other revenues and gains from local sources	0	11.
12.	1910 Rentals	0	12.
13.	1920 Contributions and donations from private sources	194	13.
14.	1950 Miscellaneous Revenues from Other Schools or Districts	0	14.
15.	1960 Miscellaneous Revenues from Local Governmental Units	0	15.
16.	Other revenue from local sources (specify) _____	0	16.
17.	Total Local Revenue (lines 1-16)	394	17.
2000 Intermediate sources			
18.	2100 Unrestricted	0	18.
19.	2200 Restricted	0	19.
20.	Other revenue from intermediate sources (specify) _____	0	20.
21.	Total Intermediate Revenue (lines 18-20)	0	21.
3000 State sources			
22.	3110 State Equalization Assistance	1,591,938	22.
23.	3130-3150 Other unrestricted	0	23.
24.	3200 Restricted	226,000	24.
25.	3900 Revenue for/on behalf of the school	0	25.
26.	Other revenue from State sources (specify) _____	0	26.
27.	Total State Revenue (lines 22-26)	1,817,938	27.
4000 Federal sources			
28.	4100, 4300 Unrestricted/restricted received directly from the federal government	0	28.
29.	4200, 4500 Unrestricted/restricted received from the federal government through the State	182,602	29.
30.	4700 Revenue received from the federal government through other intermediate agencies	0	30.
31.	4800 Federal impact aid	0	31.
32.	4900 Revenue for/on behalf of the school	0	32.
33.	Other revenue from federal sources (specify) _____	0	33.
34.	Total Federal Revenue (lines 28-33)	182,602	34.
35.	**Total revenue from all sources (lines 17, 21, 27, and 34)**	2,000,934	35.

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Expenses 1000 Schoolwide Project and 1500-1999 Other Special Projects		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ decrease in actual	
							Budget	Actual	Prior year actual		
100 Regular education											
1000 Instruction	1.	183,389	74,772	18,742	44,606	6,614	328,481	328,123	371,147	-11.59%	1.
2000 Support services											
2100 Students	2.	15,139	4,069	650	39	0	500	19,897	77,774	-74.42%	2.
2200 Instruction	3.	30,987	8,172	0	0	74	40,258	39,233	41,811	-6.17%	3.
2300 General administration	4.	70,720	20,781	20,667	405	157	20,230	112,729	113,211	-0.43%	4.
2400 School administration	5.	53,934	11,452	3,454	8,460	652	264,832	77,953	48,848	59.58%	5.
2500 Central services	6.	77,992	16,102	43,684	16,102	19,139	162,020	173,020	121,610	42.27%	6.
2600 Operation & maintenance of plant	7.	0	0	417,504	677	0	145,200	418,181	415,279	0.70%	7.
2900 Other support services	8.	0	0	0	0	0	0	0	0	0.00%	8.
3000 Operation of noninstructional services	9.	8,582	2,620	48,823	0	0	51,720	60,025	45,633	31.54%	9.
4000 Facilities acquisition & construction	10.	0	0	0	0	0	0	0	0	0.00%	10.
5000 Debt service	11.	0	0	0	0	0	0	0	0	0.00%	11.
610 School-sponsored cocurricular activities	12.	0	0	0	0	0	0	0	0	0.00%	12.
620 School-sponsored athletics	13.	0	0	0	0	0	0	0	0	0.00%	13.
630 Other instructional programs	14.	0	0	0	0	0		0	0		14.
700, 800, 900 Other programs	15.	0	0	0	0	0	0	0	0	0.00%	15.
Subtotal (lines 1-15)	16.	440,744	137,968	553,525	70,289	26,635	1,013,241	1,229,161	1,235,313	-0.50%	16.
200 Special education											
1000 Instruction	17.	25,848	11,162	0	33	0	31,643	37,042	27,149	36.44%	17.
2000 Support services											
2100 Students	18.	22,757	7,704	0	0	0	37,545	30,461	30,239	0.73%	18.
2200 Instruction	19.	0	0	0	0	0	1,530	0	0	0.00%	19.
2300 General administration	20.	0	0	0	0	0	0	0	0	0.00%	20.
2400 School administration	21.	0	0	0	0	0	0	0	0	0.00%	21.
2500 Central services	22.	0	0	0	0	0	0	0	0	0.00%	22.
2600 Operation & maintenance of plant	23.	0	0	0	0	0	0	0	0	0.00%	23.
2900 Other support services	24.	0	0	0	0	0	0	0	0	0.00%	24.
3000 Operation of noninstructional services	25.	0	0	0	0	0	0	0	0	0.00%	25.
4000 Facilities acquisition & construction	26.	0	0	0	0	0	0	0	0	0.00%	26.
5000 Debt service	27.	0	0	0	0	0	0	0	0	0.00%	27.
Subtotal (lines 17-27)	28.	48,605	18,866	0	33	0	70,718	67,503	57,388	17.63%	28.
400 Pupil transportation	29.	0	0	871	0	35	26,600	906	333	172.18%	29.
530 Dropout prevention programs	30.	0	0	0	0	0	0	0	0	0.00%	30.
540 Joint career & technical ed. & vocational ed. center	31.	0	0	0	0	0	0	0	0	0.00%	31.
550 K-3 Reading	32.	0	0	0	0	0	0	0	0	0.00%	32.
Subtotal (lines 16 and 28-32)	33.	489,349	156,834	554,396	70,322	26,670	1,110,559	1,297,571	1,293,034	0.35%	33.
Classroom Site Project (from page 3, lines 6 and 8)	34.	151,082	44,513	0	0	0	239,059	195,595	79,000	147.59%	34.
Instructional Improvement Project	35.						10,000	10,369	10,344	0.24%	35.
English Language Learner Project (from page 5, line 14)	36.	0	0	0	0	0	0	0	0	0.00%	36.
Compensatory Instruction Project (from page 5, line 28)	37.	0	0	0	0	0	0	0	0	0.00%	37.
Federal and State Projects (from page 8, line 33)	38.						108,356	96,606	118,624	-18.56%	38.
Total (lines 33-38)	39.						1,467,974	1,600,140	1,501,002	6.60%	39.

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Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals Budget	Totals Actual
Classroom Site Project 1010							
1000 Instructions	1.	93,071	27,326	0	0	109,775	120,396
2100 Support services—students	2.	58,011	17,187	0	0	129,284	75,199
2200 Support services—instructions	3.	0	0	0	0	0	0
2300 Support services—general administration	4.			0		0	0
3300 Community services operation	5.	0	0	0		0	0
Total Classroom Site Project (lines 1-5)	6.	151,082	44,513	0	0	239,059	195,595

Classroom Site Project 1010 property payments		Budget	Actual
Property disbursements	7.	0	0
Interest 6850	8.	0	0
Redemption of principal	9.	0	0

Additional Classroom Site Project information		Classroom Site Project 1010
PY ending project balance	10.	181,293
Final CY beginning project balance	11.	181,293
Revenues	12.	186,398
Interest earned	13.	0
Total revenues (lines 12 and 13)	14.	186,398
Total available (lines 10 or 11, and 14)	15.	367,691
Expenses (from lines 6, 7, 8, and 9)	16.	195,595
Ending project balance (line 15 minus line 16)	17.	172,096

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Expenses		Instruction 1000	Support services 2000	Totals Budget	Totals Actual	
Instructional Improvement Project 1020						
Teacher compensation increases	1.	0	0	0	0	1.
Class size reduction	2.	0		0	0	2.
Dropout prevention programs	3.	0	0	10,000	0	3.
Instructional improvement programs	4.	0	10,369	0	10,369	4.
Total Inst. Imp. expenses (lines 1-4, should equal line 9 below)	5.	0	10,369	10,000	10,369	5.

Additional Instructional Improvement Project information		Actual	
PY ending project balance	6.	(2,721)	6.
Final CY beginning project balance	7.	(2,721)	7.
Revenues	8.	9,659	8.
Total available (lines 6 or 7, and 8)	9.	6,938	9.
Expenses (line 5 above)	10.	10,369	10.
Ending project balance (line 9 minus line 10)	11.	(3,431)	11.

Arizona Industry Credentials Incentive Project—detailed expenses		Budget	Actual	
Teacher instructional costs and professional development	1.		0	1.
Student cost of certification, credentialing or licensure	2.		0	2.
Developmental costs	3.		0	3.
Instructional hardware, software or supplies	4.		0	4.
Career exploration	5.		0	5.
Total Arizona Industry Credentials Incentives expenses	6.	0	0	6.

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Revenues and expenses		PY ending project balance	Final CY beginning project balance	Actual revenues	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Total expenses Budget	Total expenses Actual	Ending project balance	
English Language Learner Project—1071													
Revenues													
3200 Restricted revenue from State sources	1.			0									1.
1500 Earnings on investments	2.			0									2.
Total revenues (lines 1 and 2)	3.			0									3.
Expenses													
260 Special education—ELL incremental costs													
1000 Instruction	4.				0	0	0	0	0	0	0		4.
2000 Support services													
2100 Students	5.				0	0	0	0	0	0	0		5.
2200 Instruction	6.				0	0	0	0	0	0	0		6.
2300 General administration	7.				0	0	0	0	0	0	0		7.
2400 School administration	8.				0	0	0	0	0	0	0		8.
2500 Central services	9.				0	0	0	0	0	0	0		9.
2600 Operation & maintenance of plant	10.				0	0	0	0	0	0	0		10.
2900 Other support services	11.				0	0	0	0	0	0	0		11.
Program 260 subtotal (lines 4-11)	12.				0	0	0	0	0	0	0		12.
430 Pupil transportation—ELL incremental costs													
2000 Support services													
2700 Student transportation	13.				0	0	0	0	0	0	0		13.
Total (lines 12 and 13)	14.	0	0	0	0	0	0	0	0	0	0	0	14.
Compensatory Instruction Project—1072													
Revenues													
3200 Restricted revenue from State sources	15.			0									15.
1500 Earnings on investments	16.			0									16.
Total revenues (lines 15 and 16)	17.			0									17.
Expenses													
265 Special education—ELL compensatory instruction													
1000 Instruction	18.				0	0	0	0	0	0	0		18.
2000 Support services													
2100 Students	19.				0	0	0	0	0	0	0		19.
2200 Instruction	20.				0	0	0	0	0	0	0		20.
2300 General administration	21.				0	0	0	0	0	0	0		21.
2400 School administration	22.				0	0	0	0	0	0	0		22.
2500 Central services	23.				0	0	0	0	0	0	0		23.
2600 Operation & maintenance of plant	24.				0	0	0	0	0	0	0		24.
2900 Other support services	25.				0	0	0	0	0	0	0		25.
Program 265 subtotal (lines 18-25)	26.				0	0	0	0	0	0	0		26.
435 Pupil Trans.—ELL compensatory instruction													
2000 Support services													
2700 Student transportation	27.				0	0	0	0	0	0	0		27.
Total (lines 26 and 27)	28.	0	0	0	0	0	0	0	0	0	0	0	28.

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	July 1, 2025	June 30, 2026
A. Cash balance	$ 630,571	$ 955,649

B. Audit services	Budget	Actual
1. Nonfederal	20,230	20,667
2. Federal	0	0
3. Total (lines 1 and 2)	20,230	20,667

C. Capital acquisitions	Budget	Actual
1. 0181 Intangible assets	0	0
2. 0191 Land and land improvements	0	0
3. 0192 Site improvements	0	0
4. 0194 Buildings and building improvements	0	0
5. 0196 Equipment	0	0
6. 0198 Construction in progress	0	0
7. Total capital acquisitions (lines 1-6)	0	0

D. Investment in capital assets as of June 30, 2026	
1. 0181 Intangible assets	$ 0
2. 0191 Land and land improvements	$ 0
3. 0192 Site improvements	$ 0
4. 0194 Buildings and building improvements	$ 0
5. 0196 Equipment	$ 0
6. 0198 Construction in progress	$ 0
7. Total (lines 1-6)	$ 0

E. Current expenses by category	
1. Classroom instruction excluding classroom supplies (function 1000, except line 2 amount)	$ 532,762
2. Classroom supplies (function 1000, object code 6600)	$ 45,138
3. Administration (functions 2300, 2400, 2500, and 2900)	$ 446,911
4. Support services—students (function 2100)	$ 125,752
5. All other support services and operations (functions 2200, 2600, 2700, 3100, and 3400)	$ 532,790
6. Total (lines 1-5)	$ 1,683,352
7. Current expenses from federal sources	$ 96,606
8. Current expenses from State and local sources	$ 1,586,746

Supplementary information

F.	
1. Number of full-time equivalent certified teachers	4
2. Number of full-time equivalent noncertified teachers	3
3. Number of full-time equivalent contract teachers	0
4. Number of schools	1
5. Actual days in session	180
6. Tuition expense (except payments to other Arizona schools or districts)	$ 0
7. Tuition expense (paid to other Arizona schools or districts)	$ 0
8. Textbooks (function 1000, object code 6642)	$ 0

G. Teacher salaries (function 1000)	Certified teachers (object 6112)	Noncertified teachers (object 6152)	Certified substitutes (object 6113)	Noncertified substitutes (object 6153)	Contract teachers (object 6325)
1. Regular education	181,958	127,888	0	21,471	0
2. Special education	40,404	0	0	0	0
3. Vocational education	0	0	0	0	0
4. Other programs	0	0	0	0	0
5. Cocurr. act., athletics, & other (program 600)	0	0	0	0	0

H. Average teacher salary (A.R.S. §15-189.05, as added by Laws 2018, Ch. 285, §3)

☐ Check box if the Charter was new and began operations in FY 2026.

1. Average salary of all teachers employed in FY 2026	$ 47,827
2. Average salary of all teachers employed in FY 2025	$ 49,871
3. Increase in average teacher salary from FY 2025	$ -2,044
4. Percentage increase	$ -4.1%

Comments on average salary calculation (optional):

Due to senior staff leaving and the hiring of new teachers in the field, our average has decreased.

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Supplementary information (Cont'd)

A. Enrollment of gifted pupils by grade

Areas of identification	Grade K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
1. Quantitative reasoning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.
2. Verbal reasoning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.
3. Nonverbal reasoning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3.
4. Total duplicated enrollment (lines 1-3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.

B. Expenses for gifted pupils (elementary & secondary)

Actual expenses for all gifted programs:

K-8	$	0
9-12	$	0
Total	$	0

C. Special education programs by type

	Program 200 budget	Program 200 actual	
1. Total all disability classifications	70,718	67,503	1.
2. Gifted education	0	0	2.
3. ELL incremental costs	0	0	3.
4. ELL compensatory instruction	0	0	4.
5. Remedial education	0	0	5.
6. Vocational and technical education	0	0	6.
7. Career education	0	0	7.
8. Total (lines 1-7)	70,718	67,503	8.
9. Expenses incurred for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0	0	9.

D. Special Education Current Expenditures

	Amount	
1. Current expenditures for public elementary-secondary special education programs (All Projects, Program 200, Functions 1000-3100, Objects 6100-6600, 6810, 6820, and 6890, excluding 6511, 6512, 6591, and 6592)	85,921	1.
2. Instructional expenditures for public elementary-secondary special education programs (All Projects, Program 200, Function 1000, Objects 6100-6600, 6810, and 6890, excluding 6591 and 6592)	55,460	2.
3. Student support services expenditures for public elementary-secondary special education programs (All Projects, Program 200, Function 2100, Objects 6100-6600, 6810, and 6890, excluding 6591 and 6592)	30,461	3.
4. Instructional staff support services expenditures for public elementary-secondary special education programs (All Projects, Program 200, Function 2200, Objects 6100-6600, 6810, and 6890, excluding 6591 and 6592)	0	4.
5. Student transportation expenditures for public elementary-secondary special education programs (All Projects, Program 400, Objects 6100-6600, 6810, and 6890, excluding 6591 and 6592)	0	5.

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Federal and State projects

Instructions

Federal projects		PY ending project balance	Final CY Beginning Project Balance	Revenue actual	Indirect costs actual	Reversions actual	Expenses Budget	Expenses Actual	Redemption of principal	Capital acquisitions actual
1100-1130 ESEA Title I—Helping Disadvantaged Children	1.	0	0	77,866	5,768	0	77,420	72,098		0
1140-1150 ESEA Title II—Prof. Dev. And Technology	2.	0	0	4,399	326	0	3,176	4,073		0
1160 ESEA Title IV—21st Century Schools	3.	0	0	7,791	577	0	10,000	7,214		0
1170-1180 ESEA Title V—Promote Informed Parent Choice	4.	0	0	0	0	0	0	0		0
1190 ESEA Title III—Limited Eng. & Immigrant Students	5.	0	0	0	0	0	0	0		0
1200 ESEA Title VII—Indian Education	6.	0	0	0	0	0	0	0		0
1210 ESEA Title VI—Flexibility and Accountability	7.	0	0	0	0	0	0	0		0
1220 IDEA, Part B, including ARP—IDEA Grants	8.	1	1	14,279	1,058	0	17,760	13,221		0
1230 Johnson-O'Malley	9.	0	0	0	0	0	0	0		0
1240 Workforce Investment Act	10.	0	0	0	0	0	0	0		0
1250 AEA—Adult Education	11.	0	0	0	0	0	0	0		0
1260-1270 Vocational Education—Basic Grants	12.	0	0	0	0	0	0	0		0
1280 ESEA Title X—Homeless Education	13.	0	0	0	0	0	0	0		0
1290 Medicaid Reimbursement	14.	0	0	0	0	0	0	0		0
1300 Charter School Implementation Project (Stimulus)	15.	0	0	0	0	0	0	0		0
13__ Impact Aid	16.	0	0	0	0	0	0	0		0
1310-1399 Other Federal Projects	17.	244	244	0	0	0	0	0	0	0
Total federal projects (lines 1-17)	18.	245	245	104,334	7,728	0	108,356	96,606	0	0
Total COVID-19 federal relief projects included above	19.	0	0	0	0	0		0	0	0
State projects										
1400 Vocational Education	20.	0	0	0		0	0	0	0	0
1410 Early Childhood Block Grant	21.	0	0	0		0	0	0	0	0
1420 Extended School Year—Pupils with Disabilities	22.	0	0	0		0	0	0	0	0
1425 Adult Basic Education	23.	0	0	0		0	0	0	0	0
1430 Chemical Abuse Prevention Programs	24.	0	0	0		0	0	0	0	0
1435 Academic Contests	25.	0	0	0		0	0	0	0	0
1450 Gifted Education	26.	11,820	11,820	29,944		0	0	0	0	0
1456 College Credit Exam Incentives	27.	0	0	0		0	0	0	0	0
1460 Environmental Special Plate	28.	0	0	0		0	0	0	0	0
1465 Charter School Stimulus Fund	29.	0	0	0		0	0	0	0	0
14_ Arizona Industry Credentials Incentive	30.	0	0	0		0	0	0	0	0
1470-1499 Other State Projects	31.	0	0	0		0	0	0	0	0
Total State projects (lines 20-31)	32.	11,820	11,820	29,944		0	0	0	0	0
Total federal and State projects (lines 18 and 32)	33.	12,065	12,065	134,278	7,728	0	108,356	96,606	0	0

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Ending balance actual	
0	1.
0	2.
0	3.
0	4.
0	5.
0	6.
0	7.
1	8.
0	9.
0	10.
0	11.
0	12.
0	13.
0	14.
0	15.
0	16.
244	17.
245	18.

0	19.

0	20.
0	21.
0	22.
0	23.
0	24.
0	25.
41,764	26.
0	27.
0	29.
0	30.
0	31.
0	32.
41,764	33.

42,009	34.

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Additional information for National Public Education Financial Survey Reporting

Projects (1000-1999)		Programs 100-630								
		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Dues and fees 6810	Miscellaneous 6890	Other 6800 (excluding 6810, 6850 and 6890)	Property disbursements	
1000 Instruction	1.	372,038	135,367	18,742	45,138	0	6,614	0	0	1.
2000 Support services										
2100 Students	2.	95,908	28,960	650	234	0	0	0	0	2.
2200 Instruction	3.	41,925	11,675	0	0	0	74	0	0	3.
2300 General administration	4.	70,720	20,781	20,667	405	0	157	0	0	4.
2400 School administration	5.	53,934	11,452	3,454	8,460	652	0	0	0	5.
2500, 2900 Central services, other support services	6.	77,992	16,102	43,684	16,102	14,602	4,537	0	0	6.
2600 Operation & maintenance of plant	7.	0	0	417,504	677	0	0	0	0	7.
2700 Student transportation	8.	0	0	871	0	35	0	0	0	8.
3000 Operation of noninstructional services										
3100 Food service operations	9.	8,582	2,620	48,823	0	0	0	0	0	9.
3400 Bookstore operations	10.	0	0	0	0	0	0	0	0	10.
Total (lines 1-10)	11.	721,099	226,958	554,396	71,016	15,289	11,382	0	0	11.
From federal sources (from line 11 above)	12.	72,911	23,000	0	51,251	0	0	0	0	12.
From State & local sources (from line 11 above)	13.	648,188	203,958	554,396	19,765	15,289	11,382	(0)	0	13.
4000 Facilities acquisition & construction	14.	0	0	0	0	0	0	0	0	14.

	All expense object codes (excluding 6700 and 6900)	Property disbursements	
1. Program 700—Adult/continuing education programs	0	0	1.
2. Program 800—Community college education programs	0	0	2.
3. Program 900—Community services program	0	0	3.
4. Function 3300—Community services operations (programs 700-900)	0	0	4.

Property disbursements by type	All programs	
1. Intangible assets	0	1.
2. Land and land improvements	0	2.
3. Buildings	0	3.
4. Equipment	0	4.
5. Construction	0	5.

Debt service	Programs 100-630	
1. 6850 Interest	0	1.
2. Redemption of principal	0	2.
3. 6800 Other (function 5000, excluding 6850)	0	3.

Revenue from selected federal sources		
1. ESEA Title IV—Student Support and Academic Enrichment Grants	7,791	1.
2. ESEA Title IV—21st Century Community Learning Centers	0	2.
3. ESEA Title V—Rural Education-Rural and Low-Income School Program	0	3.
4. ESEA Title V—Rural Education-Small, Rural School Achievement Program	0	4.

Cash and investments held at June 30, 2026

1. Sinking funds	0	1.
2. Bond funds	0	2.
3. Other funds, except for any employee retirement funds	0	3.

Long-term and short-term debt

1. Long-term debt outstanding, July 1, 2025	0	1.
2. Long-term debt issued during FY 2026	0	2.
3. Long-term debt retired during FY 2026	0	3.
4. Long-term debt outstanding, June 30, 2026	0	4.
5. Short-term debt outstanding, July 1, 2025	0	5.
6. Short-term debt outstanding, June 30, 2026	0	6.

Utilities and energy detail (only function 2600)

1. 6410 Utility services	0	1.
2. 6621-6626 Energy	0	2.

Technology (all functions)

1. 6330 Technical services	0	1.
2. 6432 Technology-related repairs and maintenance	0	2.
3. 6441 Rental of computers and related equipment	0	3.
4. 6531 Telecommunications	37,548	4.
5. 6650 Technology-related supplies	25,052	5.
6. Technology-related hardware and software	0	6.

Support services-instruction detail (Programs 100-630, excluding 400)

1. Function 2220-Improvement of instruction (in objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 0196 disbursements, 6740, 6810, and 6890)	74	1.
2. Function 2230-Library/media Services (in objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 0196 disbursements, 6740, 6810, and 6890)	0	2.

Books, Periodicals, and Instructional Aids (programs 100-630, excluding 400)

1. Object 6640, functions 1000 and 2230	0	1.

Charter school Pima Prevention Partnership dba Pima Partnership School, The **County** Pima **CTDS number** 108711000

Additional information for National Public Education Financial Survey (NPEFS) reporting of COVID-19 federal relief projects

		Programs 100-630								Programs 700-900	
Current expenses from COVID-19 federal relief projects		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Dues and fees 6810	Judgements against the school 6820	Miscellaneous 6890	Other 6800 (excluding 6810, 6820, 6850, and 6890)	Property disbursements	All Object Codes (excluding 6900)	Total
1000 Instruction	1.	0	0	0	0	0		0	0	0	0	0
2100, 2200 Student Support Services	2.	0	0	0	0	0		0	0	0	0	0
2300, 2500, 2900 Other Support Services	3.	0	0	0	0	0	0	0	0	0	0	0
2400 School administration	4.	0	0	0	0	0		0	0	0	0	0
2600 Operation & maintenance of plant	5.	0	0	0	0	0		0	0	0	0	0
2700 Student transportation	6.	0	0	0	0	0		0	0	0	0	0
3100 Food service operations	7.	0	0	0	0	0		0	0	0	0	0
3400 Bookstore operations	8.	0	0	0	0	0		0	0	0	0	0
Other	9.	0	0	0	0	0		0	0	0	0	0
Total (lines 1-9)	10.	0	0	0	0	0	0	0	0	0	0	0

Technology related expenses from COVID-19 federal relief projects	**Total spending detail**	**Classroom spending detail**
1. 6330 Technical services	0	0
2. 6432 Technology-related repairs and maintenance	0	0
3. 6441 Rental of computers and related equipment	0	0
4. 6531 Telecommunications	0	0
5. 6650 Technology-related supplies & purchased services (less than $5,000)	0	0
6. Technology-related hardware & software ($5,000 or more)	0	0
7. 6641-43 Software reported in library books, textbooks, or instructional aids	0	0

Property disbursement detail for COVID-19 federal relief projects	
1. Intangible assets	0
2. Land and land improvements	0
3. Buildings	0
4. Equipment	0
5. Construction	0

Debt service detail for COVID-19 federal relief projects	
1. 6850 Interest	0
2. Redemption of principal	0

Indirect costs from COVID-19 federal relief projects	
1. 6900 Indirect costs	0

Property disbursements from COVID-19 federal relief projects	
1. Program 700 Adult/continuing education programs	0
2. Program 800 Community college education programs	0
3. Program 900 Community services program	0

COVID-19 federal relief projects	**Total Award (all fiscal years)**	**FY 2020 through FY 2025 Expenses and other financing uses**	**FY 2026 Expenses and other financing uses**	**Amount remaining to spend**
1. Elementary and Secondary School Emergency Relief Funds (ESSER I)	87,577	79,009		
2. Elementary and Secondary School Emergency Relief Funds (ESSER II)	360,437	360,306		
3. Elementary and Secondary School Emergency Relief Funds (ESSER III)	815,856	810,888	0	4,968
4. Governor's Emergency Education Relief Funds (GEER) - includes Acceleration Academies Program	75,000	71,627	0	3,373
5. Coronavirus Relief Fund (CRF)—Enrollment Stability Grant (ESG) Program	59,415	59,415		
6. Other COVID-19 federal relief projects	285,212	282,137	0	3,075
7. Total	1,683,497	1,663,382	0	11,416

Total FY 2026 expenses + indirect costs, debt service, and property disbursements **0**

Paycheck Protection Program	
1. Total loan amount received	273,060
2. Total PPP loans spent in all fiscal years	273,060
3. Total loan amount approved for forgiveness	273,060
4. Total amounts returned to Small Business Administration	-
5. Total loan amount remaining (line 1 minus lines 2 and 4, final amount should equal	0

Charter school :vention Partnership dba Pima Partnership Sch **County** Pima **CTDS number** 108711000

Food Service

Revenues	Actual	
1. 1500 Earnings on investments	0	1.
2. 1600 Food service	0	2.
3. 1900 Other revenues and gains from local sources	0	3.
4. 3200 Restricted revenue received from the State	0	4.
5. 4500 Restricted revenue (reimbursement) received from the federal government through the State	50,557	5.
6. 4900 Revenue for/on behalf of the school (1)	0	6.
7. Total revenue (lines 1-6)	50,557	7.

A. Number of operating months: 10

B. Number of meals served

	Breakfasts	Lunches/suppers	A la carte*	Snacks
1. Served at charter school locations				
a. Reimbursable meals only	2,670	8,023	0	0
b. Program adults/adult workers	0	0	0	0
c. Other	0	0	0	0
2. Served at other locations				
a. Reimbursable meals only	0	0	0	0
b. Program adults/adult workers	0	0	0	0
c. Other	0	0	0	0

* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

C. Meal prices

	K-6	7-8	9-12	Adult
1. Reduced breakfast	0.00	0.00	0.00	
2. Reduced lunch	0.00	0.00	0.00	
3. Reduced snack	0.00	0.00	0.00	
4. Paid breakfast	0.00	0.00	2.18	0.00
5. Paid lunch	0.00	0.00	3.63	0.00
6. Paid snack	0.00	0.00	0.00	0.00

D. Special Milk Program
Number of 1/2 pint milk units served to children: 0

E. State Equalization Assistance expended for food service, function 3100: $ 9,468
[This amount will be used to determine charter compliance with State matching requirements pursuant to CFR Title 7, §210.17(a).]

Expenses	Actual	
8. 6100 Personal services—salaries	8,582	8.
9. 6200 Personal services—employee benefits	2,620	9.
10. 6400 Purchased property services	0	10.
11. 6530 Communications	0	11.
12. 6570 Food service management	48,823	12.
13. 6591 Services purchased from other AZ schools or districts	0	13.
14. 6610 General supplies (nonfood items)	0	14.
15. 6620 Energy	0	15.
16. 6631 USDA commodities (excluding freight)	0	16.
17. 6632 USDA commodities (freight only)	0	17.
18. 6633 Other food	0	18.
19. 6800 Other expenses (excluding food service mgt. fees)	0	19.
20. 0190 Capital assets (excluding 0196)	0	20.
21. 0196 Equipment	0	21.
22. Total expenses (lines 8-21)	60,025	22.

	7/1/2025	6/30/2026
F. Cash balances	$ 0	$ (9,468)

G. Detail of food service management company expenses

Classified salaries	0
Employee benefits	0
Supplies and materials (nonfood)	0
Food	0
Management fee	48,823
Other	0
Total (must equal total on line 12 above)	48,823

(1) Include the value of USDA Commodities on this line (excluding freight), as well as cash received from the USDA instead of commodities.

Charter school ntion Partnership dba Pima Partnership S **County** Pima **CTDS number** 108711000

Avg. Daily Membership Attending	2025	2026
	93.1411	143.1813

Annual Financial Report Summary

Project/Program	PY Ending Project Balance	Final CY Beginning Project Balance	Revenues	Indirect costs	Reversions	Budgeted Expenses	Actual Expenses	Capital acquisitions	Redemption of principal	Ending Project Balance
Regular Education						1,013,241	1,229,161			
Special Education						70,718	67,503			
Pupil Transportation						26,600	906			
Dropout Prevention Programs						0	0			
Joint Career & Tech. Ed. & Voc. Ed. Center						0	0			
K-3 Reading Program						0	0			
Schoolwide and other special projects	(172,338)	(172,338)	1,670,600		0	1,013,241	1,229,161	0	0	269,101
Classroom Site	181,293		186,398		0	239,059	195,595	0	0	172,096
Instructional Improvement	(2,721)		9,659		0	10,000	10,369			(3,431)
English Language Learner	0		0		0	0	0			0
Compensatory Instruction	0		0		0	0	0			0
Federal Projects	245		104,334	7,728	0	108,356	96,606	0	0	245
State Projects	11,820		29,944		0	0	0	0	0	41,764

Additional reserve information
(see Reserve balance tab for more detail)

(1) The Charter does not have an adopted policy establishing a reserve balance for FY 2026.

(2) The total reserve balance for FY 2026 is:
$ -

Charter school Partnership dba Pima Partnership School, The **County** Pima **CTDS number** 108711000

This tab presents information on the amount and planned use of the Charter's project's balances to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. It also presents information about policies or guidelines the Charter used to establish target project balance reserve amounts.

A. Project balance amounts and planned uses

	All Projects
Current year beginning project balance	
1. FY 2026 beginning project balance	18,299
Current year ending project balance	
2. FY 2026 ending project balance	479,774
FY 2026 ending project balance details:	
3.a Deficit balance	0
3.b Planned to be spent in FY 2027 to support budgeted spending	479,774
3.c Maintained for debt retirement after FY 2027	0
3.d Maintained for capital projects after FY 2027	0
3.e Maintained for retirement contributions after FY 2027	0
3.f Maintained for future financial stability	0
3.g *Maintained for other purposes (Specify)*	0
3.h *Maintained for other purposes (Specify)*	0
3.i Total project balance (should agree to amount on line 2)	479,774

B. Project balance reserve process or policy

		Governing Board policy number (N/A if no adopted policy exists):
1. Does the Charter have a process or policy it follows to establish a targeted (goal) project balance reserve level that the Charter is working to maintain each year? (Yes or No in cell F26) If the Charter has an adopted Governing Board policy, enter the policy number in the box provided (cell G26).	No	

Arizona charter schools may operate in a variety ways including as a single school or as multiple school sites under 1 charter holder or charter management organization. A charter's operating structure may affect project balance decisions. The questions below are intended to provide clarifying information on a charter's operating format for users to consider when reviewing the specific project balance information reported on this page.

2. Does the Charter operate additional school sites with resources that are not reflected in the project balances reported in section A?	No
3. Is the Charter a part of another financial reporting entity (e.g., a larger nonprofit organization) with resources that are not reflected in the project balances reported in Section A?	No

If question 1 was answered yes, complete the table below to describe the Charter's specific FY 2026 targeted and actual project balance reserve amounts and methods used to establish those targeted balance reserve amounts.

4.

Project(s)	Targeted FY 2026 project balance reserve amount	Actual FY 2026 project balance reserve amount	Method used to establish a targeted project balance reserve amount
Total:	0	0	

5. The Charter plans to take the following actions related to its ending project balance in FY 2027 and thereafter:

The reserve balance will support the continuity of operations to ensure financial stability.

Charter name	Pima Prevention Partnership dba Pima Partnership School, The
CTDS number	108711000
County	Pima

School #	School name	School CTDS	Primary unit code	Comments
Charterwide		108711000	001	
Private schools				
School 1	Pima Partnership School, The	108711201	201	
School 1				
School 2				
School 3				
School 4				
School 5				
School 6				
School 7				
School 8				
School 9				
School 10				
School 11				
School 12				
School 13				
School 14				
School 15				
School 16				
School 17				
School 18				
School 19				
School 20				
School 21				
School 22				
School 23				
School 24				
School 25				

Element 1	Element 2	Element 3	Element 4	Element 5	Description	YTD Transactions	Project	Program	Function	Object	Unit
1	1530	100	1000	1790	Extracurricular Activities Fees Tax Credit,	(200.00)	1500-1999-Other Special P	100-Regular Education	1000-Instruction	1790-Extracur	001
1	1530	100	1000	1921	Contributions & Donations - Unrestricted	(194.00)	1500-1999-Other Special P	100-Regular Education	1000-Instruction	1920-Contribs	001
1	1000	100	1000	3110	Revenue From State Sources - State	(1,591,937.62)	1000-Schoolwide Project	100-Regular Education	1000-Instruction	3110-State Ea	001
1	1011	100	1000	3200	Revenue From State Sources - Restricted, Prop	(37,279.55)	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	3200-Restricte	001
1	1012	100	1000	3200	Revenue From State Sources - Restricted.	(74,559.07)	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	3200-Restricte	001
1	1013	100	1000	3200	Revenue From State Sources - Restricted,	(74,559.07)	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	3200-Restricte	001
1	1020	100	1000	3200	Revenue From State Sources - Restricted,	(9,658.54)	1020-Instructional Improv	100-Regular Education	1000-Instruction	3200-Restricte	001
1	1450	100	1000	3200	Revenue From State Sources-Restricted,Prop	(29,943.93)	1450-Gifted Education	100-Regular Education	1000-Instruction	3200-Restricte	001
1	1110	100	1000	4500	Restricted Revenue Received from Federal Gov't through S	(77,865.59)	1100-1130-ESEA Title I - He	100-Regular Education	1000-Instruction	4200, 4500-Ur	001
1	1140	100	1000	4500	Restricted Revenue Received from Federal Gov	(4,398.72)	1140-1150-ESEA Title II - F	100-Regular Education	1000-Instruction	4200, 4500-Ur	001
1	1160	100	1000	4500	Restricted Revenue Received from Federal Gov	(7,790.98)	1160-ESEA Title IV - 21st C	100-Regular Education	1000-Instruction	4200, 4500-Ur	001
1	1220	100	1000	4500	Restricted Revenue Received from Federal Gov	(14,279.08)	1220-IDEA, Part B	100-Regular Education	1000-Instruction	4200, 4500-Ur	001
1	1510	100	1000	4500	Restricted Revenue Received from Federal Gov	(50,556.60)	1500-1999-Other Special P	100-Regular Education	1000-Instruction	4200, 4500-Ur	001
1	1701	100	1000	4500	Rev From Federal Gov't through State -Rest, CS	(14,909.56)	1500-1999-Other Special P	100-Regular Education	1000-Instruction	4200, 4500-Ur	001
1	1703	100	1000	4500	Rev From Federal Gov't through State -Rest, CS	(12,801.96)	1500-1999-Other Special P	100-Regular Education	1000-Instruction	4200, 4500-Ur	001
1	1000	100	1000	6111	Salary - Admin (Certified), M&O, RegEd, Instruc	316.92	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6100-Salaries	001
1	1000	100	2400	6111	Salary - Admin (Certified), M&O, RegEd, Suppo	53,934.32	1000-Schoolwide Project	100-Regular Education	2400-Support Se	6100-Salaries	001
1	1000	100	2500	6111	Salary - Admin (Certified), M&O, RegEd, Centra	77,992.16	1000-Schoolwide Project	100-Regular Education	2500-Central Ser	6100-Salaries	001
1	1000	100	1000	6112	Salary - Teacher (Certified), M&O, RegEd, Instru	67,885.03	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6100-Salaries	001
1	1000	100	2100	6112	Salary - Teacher (Certified), M&O, REG Ed, Supp	519.35	1000-Schoolwide Project	100-Regular Education	2100-Support Se	6100-Salaries	001
1	1000	200	1000	6112	Salary - Teacher (Certified), M&O, SPED, Instruc	25,848.21	1000-Schoolwide Project	200-Special Education	1000-Instruction	6100-Salaries	001
1	1000	100	2100	6151	Salary - Admin (Non-Certified), M&O, RegEd, Su	1,841.64	1000-Schoolwide Project	100-Regular Education	2100-Support Se	6100-Salaries	001
1	1000	100	2200	6151	Salary - Admin (Non-Certified), M&O, RegEd, Su	30,987.38	1000-Schoolwide Project	100-Regular Education	2200-Support Se	6100-Salaries	001
1	1000	100	2300	6151	Salary - Admin (Non-Certified), M&O, RegEd, Gr	67,283.93	1000-Schoolwide Project	100-Regular Education	2300-Support Se	6100-Salaries	001
1	1000	200	2100	6151	Salary - Admin (Non-Certified), M&O, SPED, Su	22,756.86	1000-Schoolwide Project	200-Special Education	2100-Support Se	6100-Salaries	001
1	1000	100	1000	6152	Salary - Teacher (Non-Certified), M&O, RegEd, I	86,822.36	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6100-Salaries	001
1	1000	100	1000	6153	Salary - Substitute (Non-Certified), M&O, RegEd	21,471.00	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6100-Salaries	001
1	1000	100	2300	6154	Salary - Other (Non-Certified), M&O, RegEd, Ge	3,435.71	1000-Schoolwide Project	100-Regular Education	2300-Support Se	6100-Salaries	001
1	1012	100	2100	6111	Salary - Admin (Certified), Prop 301 - 40p Perfo	2,500.00	1010-Classroom Site Proje	100-Regular Education	2100-Support Se	6100-Salaries	001
1	1013	100	2100	6111	Salary - Admin (Certified), Prop 301 - 40p Mens	55,511.46	1010-Classroom Site Proje	100-Regular Education	2100-Support Se	6100-Salaries	001
1	1011	100	1000	6112	Salary - Teacher (Certified), Prop 301 - 20p Base	12,758.13	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	6100-Salaries	001
1	1012	100	1000	6112	Salary - Teacher (Certified), Prop 301 - 40p Perf	24,400.00	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	6100-Salaries	001
1	1012	200	1000	6112	Salary - Teacher (Certified), Prop 301 - 40p Perf	4,337.50	1010-Classroom Site Proje	200-Special Education	1000-Instruction	6100-Salaries	001
1	1013	100	1000	6112	Salary - Teacher (Certified), Prop 301 - 40p Mer	17,340.34	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	6100-Salaries	001
1	1011	100	1000	6152	Salary - Teacher (Non-Certified), Prop 301 - 20p	11,438.61	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	6100-Salaries	001
1	1012	100	1000	6152	Salary - Teacher (Non-Certified), Prop 301 - 40p	9,600.00	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	6100-Salaries	001
1	1013	100	1000	6152	Salary - Teach (Non-Certified), Prop 301 - 40p M	13,196.06	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	6100-Salaries	001
1	1020	100	2200	6151	Salary - Admin (Non-Certified), Instructional Im	7,757.07	1020-Instructional Improv	100-Regular Education	2200-Support Se	6100-Salaries	001
1	1110	100	1000	6112	Salary - Teacher (Certified), Title I LEA, RegEd, I	54,355.92	1100-1130-ESEA Title I - He	100-Regular Education	1000-Instruction	6100-Salaries	001
1	1140	100	2200	6151	Salary - Admin (Non-Certified), Title II -Improvi	3,180.90	1140-1150-ESEA Title II - F	100-Regular Education	2200-Support Se	6100-Salaries	001
1	1160	100	1000	6152	Salary - Teacher (Non-Certified), TITLE IV, RegE	5,155.56	1160-ESEA Title IV - 21st C	100-Regular Education	1000-Instruction	6100-Salaries	001
1	1220	200	1000	6112	Salary - Teacher (Certified), IDEA Part B, SPED, I	10,218.75	1220-IDEA, Part B	200-Special Education	1000-Instruction	6100-Salaries	001
1	1702	100	2100	6111	Salary - Admin (Certified), CSI Graduation Rate	230.70	1500-1999-Other Special P	100-Regular Education	2100-Support Se	6100-Salaries	001
1	1701	100	2100	6112	Salary - Teacher (Certified), Comprehensive Su	6,527.50	1500-1999-Other Special P	100-Regular Education	2100-Support Se	6100-Salaries	001
1	1702	100	1000	6112	Salary - Teacher (Certified), Instruct, CSI Gradu	1,543.75	1500-1999-Other Special P	100-Regular Education	1000-Instruction	6100-Salaries	001
1	1703	100	1000	6112	Salary - Teacher (Certified), CSI Mini	3,675.00	1500-1999-Other Special P	100-Regular Education	1000-Instruction	6100-Salaries	001
1	1703	100	2100	6112	Salary - Teacher (Certified), CSI Mini	3,430.00	1500-1999-Other Special P	100-Regular Education	2100-Support Se	6100-Salaries	001
1	1510	100	3100	6151	Salary - Admin (Non-Certified), Food Service, Re	8,582.10	1500-1999-Other Special P	100-Regular Education	3100-Food Servic	6100-Salaries	001
1	1701	100	2100	6152	Salary - Teacher (Non-Certified), Comprehensiv	280.00	1500-1999-Other Special P	100-Regular Education	2100-Support Se	6100-Salaries	001
1	1702	100	1000	6152	Salary - Teacher (Non-Certified), Instruct, CSI G	700.00	1500-1999-Other Special P	100-Regular Education	1000-Instruction	6100-Salaries	001
1	1703	100	1000	6152	Salary - Teacher (Non-Certified), CSI Mini	975.00	1500-1999-Other Special P	100-Regular Education	1000-Instruction	6100-Salaries	001
1	1703	100	2100	6152	Salary - Teacher (Non-Certified), CSI Mini	2,310.00	1500-1999-Other Special P	100-Regular Education	2100-Support Se	6100-Salaries	001
1	1000	100	1000	6210	EE Insurance, M&O, RegEd, Instruction	1,598.58	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6200-Employe	001
1	1000	100	2100	6210	EE Insurance, M&O, RegEd, Support Services - S	14.12	1000-Schoolwide Project	100-Regular Education	2100-Support Se	6200-Employe	001
1	1000	100	2200	6210	EE Insurance, M&O, RegEd, Support Services - I	287.96	1000-Schoolwide Project	100-Regular Education	2200-Support Se	6200-Employe	001
1	1000	100	2300	6210	EE Insurance, M&O, RegEd, Support Services - (	813.15	1000-Schoolwide Project	100-Regular Education	2300-Support Se	6200-Employe	001
1	1000	100	2400	6210	EE Insurance, M&O, RegEd, Support Services - S	455.92	1000-Schoolwide Project	100-Regular Education	2400-Support Se	6200-Employe	001
1	1000	100	2500	6210	EE Insurance, M&O, RegEd, Central Services	914.99	1000-Schoolwide Project	100-Regular Education	2500-Central Ser	6200-Employe	001
1	1000	200	1000	6210	EE Insurance, M&O, SPED, Instruction	199.27	1000-Schoolwide Project	200-Special Education	1000-Instruction	6200-Employe	001
1	1000	200	2100	6210	EE Insurance, M&O, SPED, Support Services - St	231.36	1000-Schoolwide Project	200-Special Education	2100-Support Se	6200-Employe	001
1	1000	100	1000	6215	Medicare, M&O, RegEd, Instruction	2,288.15	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6200-Employe	001
1	1000	100	2100	6215	Medicare, M&O, RegEd, Support Services - Stuc	28.05	1000-Schoolwide Project	100-Regular Education	2100-Support Se	6200-Employe	001
1	1000	100	2200	6215	Medicare, M&O, RegEd, Support Services - Inst	429.88	1000-Schoolwide Project	100-Regular Education	2200-Support Se	6200-Employe	001
1	1000	100	2300	6215	Medicare, M&O, RegEd, Support Services - Gen	964.20	1000-Schoolwide Project	100-Regular Education	2300-Support Se	6200-Employe	001
1	1000	100	2400	6215	Medicare, M&O, RegEd, Support Services - Sch	777.83	1000-Schoolwide Project	100-Regular Education	2400-Support Se	6200-Employe	001
1	1000	100	2500	6215	Medicare, M&O, RegEd, Central Services	1,125.18	1000-Schoolwide Project	100-Regular Education	2500-Central Ser	6200-Employe	001
1	1000	200	1000	6215	Medicare, M&O, SPED, Instruction	369.13	1000-Schoolwide Project	200-Special Education	1000-Instruction	6200-Employe	001
1	1000	200	2100	6215	Medicare, M&O, SPED, Support Services - Stud	309.32	1000-Schoolwide Project	200-Special Education	2100-Support Se	6200-Employe	001
1	1000	100	1000	6220	Social Security, M&O, RegEd, Instruction	9,783.35	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6200-Employe	001
1	1000	100	2100	6220	Social Security, M&O, RegEd, Support Services	119.99	1000-Schoolwide Project	100-Regular Education	2100-Support Se	6200-Employe	001
1	1000	100	2200	6220	Social Security, M&O, RegEd, Support Services	1,838.44	1000-Schoolwide Project	100-Regular Education	2200-Support Se	6200-Employe	001
1	1000	100	2300	6220	Social Security, M&O, RegEd, Support Services	4,122.70	1000-Schoolwide Project	100-Regular Education	2300-Support Se	6200-Employe	001
1	1000	100	2400	6220	Social Seciruty, M&O, RegEd, Support Services	3,326.06	1000-Schoolwide Project	100-Regular Education	2400-Support Se	6200-Employe	001
1	1000	100	2500	6220	Social Security, M&O, RegEd, Central Services	4,811.02	1000-Schoolwide Project	100-Regular Education	2500-Central Ser	6200-Employe	001
1	1000	200	1000	6220	Social Security, M&O, SPED, Instruction	1,578.40	1000-Schoolwide Project	200-Special Education	1000-Instruction	6200-Employe	001
1	1000	200	2100	6220	Social Security, M&O, SPED, Support Services -	1,322.73	1000-Schoolwide Project	200-Special Education	2100-Support Se	6200-Employe	001
1	1000	100	1000	6230	Retirement Plan, M&O, RegEd, Instruction	19,391.91	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6200-Employe	001
1	1000	100	2100	6230	Retirement Plan, M&O, RegEd, Support Service	592.87	1000-Schoolwide Project	100-Regular Education	2100-Support Se	6200-Employe	001
1	1000	100	2200	6230	Retirement Plan, M&O, RegEd, Support Service	2,986.78	1000-Schoolwide Project	100-Regular Education	2200-Support Se	6200-Employe	001
1	1000	100	2300	6230	Retirement Plan, M&O, RegEd, Support Service	8,387.42	1000-Schoolwide Project	100-Regular Education	2300-Support Se	6200-Employe	001
1	1000	100	2400	6230	Retirement Plan, M&O, RegEd, Support Service	6,396.60	1000-Schoolwide Project	100-Regular Education	2400-Support Se	6200-Employe	001
1	1000	100	2500	6230	Retirement Plan, M&O, RegEd, Central Services	9,249.85	1000-Schoolwide Project	100-Regular Education	2500-Central Ser	6200-Employe	001
1	1000	200	1000	6230	Retirement Plan, M&O, SPED, Instruction	3,065.60	1000-Schoolwide Project	200-Special Education	1000-Instruction	6200-Employe	001
1	1000	200	2100	6230	Retirement Plan, M&O, SPED, Support Services	2,699.01	1000-Schoolwide Project	200-Special Education	2100-Support Se	6200-Employe	001
1	1000	100	1000	6250	Unemployment, M&O, RegEd, Instruction	12.72	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6200-Employe	001
1	1000	100	2100	6250	Unemployment, M&O, RegEd, Support Service	0.08	1000-Schoolwide Project	100-Regular Education	2100-Support Se	6200-Employe	001
1	1000	100	2200	6250	Unemployment, M&O, RegEd, Support Service	1.45	1000-Schoolwide Project	100-Regular Education	2200-Support Se	6200-Employe	001
1	1000	100	2300	6250	Unemployment, M&O, RegEd, Support Service	4.23	1000-Schoolwide Project	100-Regular Education	2300-Support Se	6200-Employe	001
1	1000	100	2400	6250	Unemployment, M&O, RegEd, Support Service	1.99	1000-Schoolwide Project	100-Regular Education	2400-Support Se	6200-Employe	001
1	1000	100	2500	6250	Unemployment, M&O, RegEd, Central Services	1.21	1000-Schoolwide Project	100-Regular Education	2500-Central Ser	6200-Employe	001
1	1000	200	1000	6250	Unemployment, M&O, SPED, Instruction	4.24	1000-Schoolwide Project	200-Special Education	1000-Instruction	6200-Employe	001
1	1000	200	2100	6250	Unemployment, M&O, SPED, Support Services	1.51	1000-Schoolwide Project	200-Special Education	2100-Support Se	6200-Employe	001
1	1000	100	1000	6260	Workers Comp, M&O, RegEd, Instruction	1,143.02	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6200-Employe	001
1	1000	100	2100	6260	Workers Comp, M&O, RegEd, Support Services	3.37	1000-Schoolwide Project	100-Regular Education	2100-Support Se	6200-Employe	001
1	1000	100	2200	6260	Workers Comp, M&O, RegEd, Support Services	5.47	1000-Schoolwide Project	100-Regular Education	2200-Support Se	6200-Employe	001
1	1000	100	2300	6260	Workers Comp, M&O, RegEd, Support Services	11.18	1000-Schoolwide Project	100-Regular Education	2300-Support Se	6200-Employe	001
1	1000	100	2400	6260	Workers Comp, M&O, RegEd, Support Services	1.35	1000-Schoolwide Project	100-Regular Education	2400-Support Se	6200-Employe	001
1	1000	200	2100	6260	Workers Comp, M&O, SPED, Support Services -	3.37	1000-Schoolwide Project	200-Special Education	2100-Support Se	6200-Employe	001
1	1000	100	1000	6270	Health Benefits, M&O, RegEd, Instruction	33,395.35	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6200-Employe	001
1	1000	100	2100	6270	Health Benefits, M&O, RegEd, Support Services	500.08	1000-Schoolwide Project	100-Regular Education	2100-Support Se	6200-Employe	001
1	1000	100	2200	6270	Health Benefits, M&O, RegEd, Support Services	2,621.79	1000-Schoolwide Project	100-Regular Education	2200-Support Se	6200-Employe	001
1	1000	100	2300	6270	Health Benefits, M&O, RegEd, Support Services	6,478.14	1000-Schoolwide Project	100-Regular Education	2300-Support Se	6200-Employe	001
1	1000	100	2400	6270	Health Benefits, M&O, RegEd, Support Services	492.71	1000-Schoolwide Project	100-Regular Education	2400-Support Se	6200-Employe	001
1	1000	200	1000	6270	Health Benefits, M&O, SPED, Instruction	1,832.72	1000-Schoolwide Project	200-Special Education	1000-Instruction	6200-Employe	001
1	1000	200	2100	6270	Health Benefits, M&O, SPED, Support Services -	3,136.71	1000-Schoolwide Project	200-Special Education	2100-Support Se	6200-Employe	001
1	1000	100	1000	6280	Unused Leave/Severance Payments, M&O, Reg	5,464.44	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6200-Employe	001
1	1000	200	1000	6280	Unused Leave/Severance Payments, M&O, SPE	4,112.20	1000-Schoolwide Project	200-Special Education	1000-Instruction	6200-Employe	001
1	1011	100	1000	6210	EE Insurance, Prop 301 - 20p Base Pay, RegEd, I	285.90	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	6200-Employe	001
1	1012	100	1000	6210	EE Insurance, Prop 301 - 40p Performance Pay,	182.27	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	6200-Employe	001
1	1012	100	2100	6210	EE Insurance, Prop 301 - 40p Performance Pay,	3.50	1010-Classroom Site Proje	100-Regular Education	2100-Support Se	6200-Employe	001
1	1012	200	1000	6210	EE Insurance, Prop 301 - 40p Performance Pay,	13.84	1010-Classroom Site Proje	200-Special Education	1000-Instruction	6200-Employe	001
1	1013	100	1000	6210	EE Insurance, Prop 301 - 40p Menu Items, RegE	292.36	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	6200-Employe	001
1	1013	100	2100	6210	EE Insurance, Prop 301 - 40p Menu Items, RegE	517.44	1010-Classroom Site Proje	100-Regular Education	2100-Support Se	6200-Employe	001
1	1011	100	1000	6215	Medicare, Prop 301 - 20p Base Pay, RegEd, Inst	327.68	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	6200-Employe	001
1	1012	100	1000	6215	Medicare, Prop 301 - 40p Performance Pay, Reg	378.13	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	6200-Employe	001
1	1012	100	2100	6215	Medicare, Prop 301 - 40p Performance Pay, Reg	36.25	1010-Classroom Site Proje	100-Regular Education	2100-Support Se	6200-Employe	001
1	1012	200	1000	6215	Medicare, Prop 301 - 40p Performance Pay, SPE	62.60	1010-Classroom Site Proje	200-Special Education	1000-Instruction	6200-Employe	001
1	1013	100	1000	6215	Medicare, Prop 301 - 40p Menu Items, RegEd, I	433.30	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	6200-Employe	001
1	1013	100	2100	6215	Medicare, Prop 301 - 40p Menu Items, RegEd, S	798.66	1010-Classroom Site Proje	100-Regular Education	2100-Support Se	6200-Employe	001
1	1011	100	1000	6220	Social Security, Prop 301 - 20p Base Pay, RegEd	1,401.16	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	6200-Employe	001
1	1012	100	1000	6220	Social Security, Prop 301 - 40p Performance Pa	1,616.77	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	6200-Employe	001
1	1012	100	2100	6220	Social Security, Prop 301 - 40p Performance Pa	155.00	1010-Classroom Site Proje	100-Regular Education	2100-Support Se	6200-Employe	001
1	1012	200	1000	6220	Social Security, Prop 301 - 40p Performance Pa	267.67	1010-Classroom Site Proje	200-Special Education	1000-Instruction	6200-Employe	001
1	1013	100	1000	6220	Social Security, Prop 301 - 40p Menu Items, Reg	1,852.59	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	6200-Employe	001
1	1013	100	2100	6220	Social Security, Prop 301 - 40p Menu Items, Reg	3,414.98	1010-Classroom Site Proje	100-Regular Education	2100-Support Se	6200-Employe	001
1	1011	100	1000	6230	Retirement Plan, Prop 301 - 20p Base Pay, RegE	2,848.77	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	6200-Employe	001
1	1012	100	1000	6230	Retirement Plan, Prop 301 - 40p Performance P	3,137.32	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	6200-Employe	001
1	1012	100	2100	6230	Retirement Plan, Prop 301 - 40p Performance P	296.50	1010-Classroom Site Proje	100-Regular Education	2100-Support Se	6200-Employe	001
1	1012	200	1000	6230	Retirement Plan, Prop 301 - 40p Performance P	514.43	1010-Classroom Site Proje	200-Special Education	1000-Instruction	6200-Employe	001
1	1013	100	1000	6230	Retirement Plan, Prop 301 - 40p Menu Items, R	3,621.62	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	6200-Employe	001
1	1013	100	2100	6230	Retirement Plan, Prop 301 - 40p Menu Items, R	6,583.75	1010-Classroom Site Proje	100-Regular Education	2100-Support Se	6200-Employe	001
1	1011	100	1000	6250	Unemployment, Prop 301 - 20p Base Pay, RegE	2.33	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	6200-Employe	001
1	1012	100	1000	6250	Unemployment, Prop 301 - 40p Performance P	0.15	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	6200-Employe	001
1	1013	100	1000	6250	Unemployment, Prop 301 - 40p Menu Items, R	2.55	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	6200-Employe	001
1	1013	100	2100	6250	Unemployment, Prop 301 - 40p Menu Items, R	3.20	1010-Classroom Site Proje	100-Regular Education	2100-Support Se	6200-Employe	001
1	1013	100	2100	6260	Workers Comp, Prop 301 - 40p Menu Items, Re	10.07	1010-Classroom Site Proje	100-Regular Education	2100-Support Se	6200-Employe	001
1	1011	100	1000	6270	Health Benefits, Prop 301 - 20p Base Pay, RegEd	4,683.91	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	6200-Employe	001
1	1012	100	1000	6270	Health Benefits, Prop 301 - 40p Performance Pa	1,923.40	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	6200-Employe	001
1	1013	100	1000	6270	Health Benefits, Prop 301 - 40p Menu Items, Re	3,477.02	1010-Classroom Site Proje	100-Regular Education	1000-Instruction	6200-Employe	001
1	1013	100	2100	6270	Health Benefits, Prop 301 - 40p Menu Items, Re	5,367.74	1010-Classroom Site Proje	100-Regular Education	2100-Support Se	6200-Employe	001
1	1020	100	2200	6210	EE Insurance, Instructional Improvement Fund,	104.00	1020-Instructional Improv	100-Regular Education	2200-Support Se	6200-Employe	001
1	1020	100	2200	6215	Medicare, Instructional Improvement Fund, Re	121.71	1020-Instructional Improv	100-Regular Education	2200-Support Se	6200-Employe	001
1	1020	100	2200	6220	Social Security, Instructional Improvement Fun	520.45	1020-Instructional Improv	100-Regular Education	2200-Support Se	6200-Employe	001
1	1020	100	2200	6230	Retirement Plan, Instructional Improvement Fu	1,016.60	1020-Instructional Improv	100-Regular Education	2200-Support Se	6200-Employe	001
1	1020	100	2200	6250	Unemployment, Instructional Improvement Fu	0.61	1020-Instructional Improv	100-Regular Education	2200-Support Se	6200-Employe	001
1	1020	100	2200	6260	Workers Comp, Instructional Improvement Fur	1.41	1020-Instructional Improv	100-Regular Education	2200-Support Se	6200-Employe	001
1	1020	100	2200	6270	Health Benefits, Instruct Improv Fund, RegEd, S	846.69	1020-Instructional Improv	100-Regular Education	2200-Support Se	6200-Employe	001
1	1110	100	1000	6210	EE Insurance, Title I LEA, RegEd, Instruction	674.49	1100-1130-ESEA Title I - He	100-Regular Education	1000-Instruction	6200-Employe	001
1	1110	100	1000	6215	Medicare, Title I LEA, RegEd, Instruction	668.48	1100-1130-ESEA Title I - He	100-Regular Education	1000-Instruction	6200-Employe	001
1	1110	100	1000	6220	Social Security, Title I LEA, RegEd, Instruction	2,858.48	1100-1130-ESEA Title I - He	100-Regular Education	1000-Instruction	6200-Employe	001
1	1110	100	1000	6230	Retirement Plan, Title I LEA, RegEd, Instruction	5,999.35	1100-1130-ESEA Title I - He	100-Regular Education	1000-Instruction	6200-Employe	001
1	1110	100	1000	6250	Unemployment, Title I LEA, RegEd, Instruction	3.58	1100-1130-ESEA Title I - He	100-Regular Education	1000-Instruction	6200-Employe	001
1	1110	100	1000	6270	Health Benefits, Title I LEA, RegEd, Instruction	7,142.84	1100-1130-ESEA Title I - He	100-Regular Education	1000-Instruction	6200-Employe	001
1	1140	100	2200	6210	EE Insurance, Title II -Improving TQ, RegEd, Sup	48.02	1140-1150-ESEA Title II - F	100-Regular Education	2200-Support Se	6200-Employe	001
1	1140	100	2200	6215	Medicare, Title II -Improving TQ, RegEd, Suppo	45.16	1140-1150-ESEA Title II - F	100-Regular Education	2200-Support Se	6200-Employe	001
1	1140	100	2200	6220	Social Security, Title II -Improving TQ, RegEd, Su	193.08	1140-1150-ESEA Title II - F	100-Regular Education	2200-Support Se	6200-Employe	001
1	1140	100	2200	6230	Retirement Plan, Title II -Improving TQ, RegEd,	377.24	1140-1150-ESEA Title II - F	100-Regular Education	2200-Support Se	6200-Employe	001
1	1140	100	2100	6270	Health Benefits, Title II -Improving TQ, RegEd, S	0.00	1140-1150-ESEA Title II - F	100-Regular Education	2100-Support Se	6200-Employe	001
1	1140	100	2200	6270	Health Benefits, Title II -Improving TQ, RegEd, S	228.49	1140-1150-ESEA Title II - F	100-Regular Education	2200-Support Se	6200-Employe	001

1	1160	100	1000	6210	EE Insurance, TITLE IV, RegEd, Instruction	61.53	1160-ESEA Title IV - 21st C	100-Regular Education	1000-Instruction	6200-Employe 001
1	1160	100	1000	6215	Medicare, Title IV, RegEd, Instruction -	71.25	1160-ESEA Title IV - 21st C	100-Regular Education	1000-Instruction	6200-Employe 001
1	1160	100	1000	6220	Social Security, TITLE IV, RegEd, Instruction	304.70	1160-ESEA Title IV - 21st C	100-Regular Education	1000-Instruction	6200-Employe 001
1	1160	100	1000	6230	Retirement Plan, TITLE IV, RegEd, Instruction	611.46	1160-ESEA Title IV - 21st C	100-Regular Education	1000-Instruction	6200-Employe 001
1	1160	100	1000	6250	Unemployment, TITLE IV, RegEd, Instruction	0.28	1160-ESEA Title IV - 21st C	100-Regular Education	1000-Instruction	6200-Employe 001
1	1160	100	1000	6270	Health Benefits, TITLE IV, RegEd, Instruction	709.09	1160-ESEA Title IV - 21st C	100-Regular Education	1000-Instruction	6200-Employe 001
1	1220	200	1000	6210	EE Insurance, IDEA Part B, SPED, Instruction	112.24	1220-IDEA, Part B	200-Special Education	1000-Instruction	6200-Employe 001
1	1220	200	1000	6215	Medicare, IDEA Part B, SPED, Instruction	144.77	1220-IDEA, Part B	200-Special Education	1000-Instruction	6200-Employe 001
1	1220	200	1000	6220	Social Security, IDEA Part B, SPED, Instruction	619.04	1220-IDEA, Part B	200-Special Education	1000-Instruction	6200-Employe 001
1	1220	200	1000	6230	Retirement Plan, IDEA Part B, SPED, Instruction	1,211.94	1220-IDEA, Part B	200-Special Education	1000-Instruction	6200-Employe 001
1	1220	200	1000	6250	Unemployment, IDEA Part B, SPED, Instruction	0.72	1220-IDEA, Part B	200-Special Education	1000-Instruction	6200-Employe 001
1	1220	200	1000	6270	Health Benefits, IDEA Part B, SPED, Instruction	913.92	1220-IDEA, Part B	200-Special Education	1000-Instruction	6200-Employe 001
1	1510	100	3100	6210	EE Insurance, Food Service, RegEd, Food Servic	103.20	1500-1999-Other Special P	100-Regular Education	3100-Food Servic	6200-Employe 001
1	1701	100	2100	6210	EE Insurance, Comprehensive Support & Imprc	65.71	1500-1999-Other Special P	100-Regular Education	2100-Support Ser	6200-Employe 001
1	1702	100	1000	6210	EE Insurance, CSI Graduation Rate, Reg ED, Inst	17.06	1500-1999-Other Special P	100-Regular Education	1000-Instruction	6200-Employe 001
1	1702	100	2100	6210	EE Insurance, CSI Graduation Rate, Reg ED, Sup	2.24	1500-1999-Other Special P	100-Regular Education	2100-Support Ser	6200-Employe 001
1	1703	100	1000	6210	EE Insurance, CSI Mini, Reg ED, Instruction	15.17	1500-1999-Other Special P	100-Regular Education	1000-Instruction	6200-Employe 001
1	1703	100	2100	6210	EE Insurance, CSI Mini, Reg ED, Support Serv St	33.16	1500-1999-Other Special P	100-Regular Education	2100-Support Ser	6200-Employe 001
1	1510	100	3100	6215	Medicare, Food Service, RegEd, Food Service	121.87	1500-1999-Other Special P	100-Regular Education	3100-Food Servic	6200-Employe 001
1	1701	100	2100	6215	Medicare, Comprehensive Support & Improver	102.34	1500-1999-Other Special P	100-Regular Education	2100-Support Ser	6200-Employe 001
1	1702	100	1000	6215	Medicare, CSI Graduation Rate, RegEd, Instruct	32.19	1500-1999-Other Special P	100-Regular Education	1000-Instruction	6200-Employe 001
1	1702	100	2100	6215	Medicare, CSI Graduation Rate, RegEd, Support	3.31	1500-1999-Other Special P	100-Regular Education	2100-Support Ser	6200-Employe 001
1	1703	100	1000	6215	Medicare, CSI Mini, RegEd, Instruction	67.01	1500-1999-Other Special P	100-Regular Education	1000-Instruction	6200-Employe 001
1	1703	100	2100	6215	Medicare, CSI Mini, RegEd, Support Serv. Stude	82.47	1500-1999-Other Special P	100-Regular Education	2100-Support Ser	6200-Employe 001
1	1510	100	3100	6220	Social Security, Food Service, RegEd, Food Serv	521.06	1500-1999-Other Special P	100-Regular Education	3100-Food Servic	6200-Employe 001
1	1701	100	2100	6220	Social Security, Comprehensive Support & Imp	437.45	1500-1999-Other Special P	100-Regular Education	2100-Support Ser	6200-Employe 001
1	1702	100	1000	6220	Social Security, CSIGraduation Rate, RegEd, Inst	137.64	1500-1999-Other Special P	100-Regular Education	1000-Instruction	6200-Employe 001
1	1702	100	2100	6220	Social Security, CSIGraduation Rate, RegEd, Sup	14.17	1500-1999-Other Special P	100-Regular Education	2100-Support Ser	6200-Employe 001
1	1703	100	1000	6220	Social Security, CSI Mini, RegEd, instruction	286.48	1500-1999-Other Special P	100-Regular Education	1000-Instruction	6200-Employe 001
1	1703	100	2100	6220	Social Security, CSI Mini, RegEd, Support Serv. S	352.60	1500-1999-Other Special P	100-Regular Education	2100-Support Ser	6200-Employe 001
1	1510	100	3100	6230	Retirement Plan, Food Service, RegEd, Food Se	1,017.75	1500-1999-Other Special P	100-Regular Education	3100-Food Servic	6200-Employe 001
1	1701	100	2100	6230	Retirement Plan, Comprehensive Support & Im	487.86	1500-1999-Other Special P	100-Regular Education	2100-Support Ser	6200-Employe 001
1	1702	100	1000	6230	Retirement Plan, CSIGraduation Rate, RegEd, In	266.11	1500-1999-Other Special P	100-Regular Education	1000-Instruction	6200-Employe 001
1	1702	100	2100	6230	Retirement Plan, CSIGraduation Rate, RegEd, Su	27.36	1500-1999-Other Special P	100-Regular Education	2100-Support Ser	6200-Employe 001
1	1703	100	1000	6230	Retirement Plan, CSI Mini, RegEd, instruction	426.96	1500-1999-Other Special P	100-Regular Education	1000-Instruction	6200-Employe 001
1	1703	100	2100	6230	Retirement Plan, CSI Mini, RegEd, Support Serv	661.48	1500-1999-Other Special P	100-Regular Education	2100-Support Ser	6200-Employe 001
1	1510	100	3100	6250	Unemployment, Food Service, RegEd, Food Ser	0.44	1500-1999-Other Special P	100-Regular Education	3100-Food Servic	6200-Employe 001
1	1701	100	2100	6250	Unemployment, Comprehensive Support & Im	0.11	1500-1999-Other Special P	100-Regular Education	2100-Support Ser	6200-Employe 001
1	1510	100	3100	6260	Workers Comp, Food Service, RegEd, Food Serv	1.52	1500-1999-Other Special P	100-Regular Education	3100-Food Servic	6200-Employe 001
1	1702	100	1000	6260	Workers Comp, CSI Graduation Rate, RegEd, Ins	7.25	1500-1999-Other Special P	100-Regular Education	1000-Instruction	6200-Employe 001
1	1703	100	1000	6260	Workers Comp, CSI Mini, RegEd, Instruction	4.59	1500-1999-Other Special P	100-Regular Education	1000-Instruction	6200-Employe 001
1	1510	100	3100	6270	Health Benefits, Food Service, RegEd, Food Ser	854.17	1500-1999-Other Special P	100-Regular Education	3100-Food Servic	6200-Employe 001
1	1701	100	2100	6270	Health Benefits, Comprehensive Support & Imp	404.18	1500-1999-Other Special P	100-Regular Education	2100-Support Ser	6200-Employe 001
1	1702	100	1000	6270	Health Benefits, CSI Graduation Rate, RegEd, In	110.53	1500-1999-Other Special P	100-Regular Education	1000-Instruction	6200-Employe 001
1	1702	100	2100	6270	Health Benefits, CSI Graduation Rate, RegEd, Su	135.70	1500-1999-Other Special P	100-Regular Education	2100-Support Ser	6200-Employe 001
1	1703	100	1000	6270	Health Benefits, CSI Mini, RegEd, Instruction	323.30	1500-1999-Other Special P	100-Regular Education	1000-Instruction	6200-Employe 001
1	1703	100	2300	6270	Health Benefits, CSI Mini, RegEd, Supp Serv Ge	0.00	1500-1999-Other Special P	100-Regular Education	2300-Support Ser	6200-Employe 001
1	1000	100	1000	6300	Purchased Professional Services, M&O, RegEd,	1,341.92	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6300-6400-65 001
1	1000	100	2400	6300	Purchased Professional Services, M&O, RegEd,	3,453.77	1000-Schoolwide Project	100-Regular Education	2400-Support Ser	6300-6400-65 001
1	1000	100	2500	6300	Purchased Professional Services, M&O, RegEd,	5,125.00	1000-Schoolwide Project	100-Regular Education	2500-Central Ser	6300-6400-65 001
1	1000	100	2300	6310	Audit Services, M&O, RegEd, Support Services -	20,666.67	1000-Schoolwide Project	100-Regular Education	2300-Support Ser	6300-6400-65 001
1	1000	100	2100	6360	Training & Prof DevelopmntServices, M&O, Reg	650.00	1000-Schoolwide Project	100-Regular Education	2100-Support Ser	6300-6400-65 001
1	1000	100	2600	6430	Repairs & Maintenance Services, M&O, RegEd,	2,532.00	1000-Schoolwide Project	100-Regular Education	2600-Operation ;	6300-6400-65 001
1	1000	100	1000	6440	Rentals, M&O, RegEd, Instruction	661.00	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6300-6400-65 001
1	1000	100	2600	6440	Rentals, M&O, RegEd, Plant M&O	399,996.00	1000-Schoolwide Project	100-Regular Education	2600-Operation ;	6300-6400-65 001
1	1000	400	2700	6510	Student Transportation Services, M&O, RegEd,	34.87	1000-Schoolwide Project	400-Pupil Transportatio	2700-Student Tra	6300-6400-65 001
1	1000	400	2700	6510	Student Transportation Services, M&O, Trans, S	633.69	1000-Schoolwide Project	400-Pupil Transportatio	2700-Student Tra	6300-6400-65 001
1	1000	100	2600	6520	Insurance (other than EE Benefits), M&O, RegE	13,940.40	1000-Schoolwide Project	100-Regular Education	2600-Operation ;	6300-6400-65 001
1	1000	100	1000	6530	Communications, M&O, RegEd, Instruction	13.20	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6300-6400-65 001
1	1000	100	2500	6530	Communications, M&O, RegEd, Central Service	36,499.02	1000-Schoolwide Project	100-Regular Education	2500-Central Ser	6300-6400-65 001
1	1000	100	2600	6530	Communications, M&O, RegEd, Plant M&O	1,036.09	1000-Schoolwide Project	100-Regular Education	2600-Operation ;	6300-6400-65 001
1	1000	100	1000	6540	Advertising, M&O, RegEd, Instruction	8,856.80	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6300-6400-65 001
1	1000	100	2500	6550	Printing & Binding, M&O, RegEd, Central Servic	317.87	1000-Schoolwide Project	100-Regular Education	2500-Central Ser	6300-6400-65 001
1	1000	100	1000	6580	Travel, M&O, RegEd, Instruction	84.41	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6300-6400-65 001
1	1000	100	2500	6580	Travel, M&O, RegEd, Central Services	1,742.58	1000-Schoolwide Project	100-Regular Education	2500-Central Ser	6300-6400-65 001
1	1000	400	2700	6580	Travel, M&O, RegEd, Student Transportation	202.92	1000-Schoolwide Project	400-Pupil Transportatio	2700-Student Tra	6300-6400-65 001
1	1701	100	1000	6300	Purchased Prof Svcs, Compreh Supp & Improv,	5,500.00	1500-1999-Other Special P	100-Regular Education	1000-Instruction	6300-6400-65 001
1	1530	100	1000	6440	Rentals, Contributions/Donations, RegEd, Instr	1,860.00	1500-1999-Other Special P	100-Regular Education	1000-Instruction	6300-6400-65 001
1	1530	100	1000	6550	Printing & Binding, Contributions/Donations, R	175.12	1500-1999-Other Special P	100-Regular Education	1000-Instruction	6300-6400-65 001
1	1510	100	3100	6570	Food Service Management, Food Service, RegE	48,822.78	1500-1999-Other Special P	100-Regular Education	3100-Food Servic	6300-6400-65 001
1	1530	100	1000	6590	Misc. Purchased Services, Contributions/Donat	250.00	1500-1999-Other Special P	100-Regular Education	1000-Instruction	6300-6400-65 001
1	1000	100	1000	6610	General Supplies, M&O, RegEd, Instruction	4,160.21	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6600-Supplies 001
1	1000	100	2100	6610	General Supplies, M&O, RegEd, Support Servic	39.00	1000-Schoolwide Project	100-Regular Education	2100-Support Ser	6600-Supplies 001
1	1000	100	2300	6610	General Supplies, M&O, RegEd, Support Servic	405.47	1000-Schoolwide Project	100-Regular Education	2300-Support Ser	6600-Supplies 001
1	1000	100	2500	6610	General Supplies, M&O, RegEd, Central Service	1,279.57	1000-Schoolwide Project	100-Regular Education	2500-Central Ser	6600-Supplies 001
1	1000	100	2600	6610	General Supplies, M&O, RegEd, Plant M&O	676.62	1000-Schoolwide Project	100-Regular Education	2600-Operation ;	6600-Supplies 001
1	1000	200	1000	6610	General Supplies, M&O, SPED, Instruction	32.52	1000-Schoolwide Project	200-Special Education	1000-Instruction	6600-Supplies 001
1	1000	100	2500	6630	Food, M&O, RegEd, Central Services	78.25	1000-Schoolwide Project	100-Regular Education	2500-Central Ser	6600-Supplies 001
1	1000	100	1000	6643	Instructional Aids, M&O, RegEd, Instruction	38,536.57	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6600-Supplies 001
1	1000	100	1000	6650	Supplies - Technology, M&O, RegEd, Instructio	1,847.55	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6600-Supplies 001
1	1000	100	2400	6650	Supplies - Technology, M&O, RegEd, Support S	8,460.13	1000-Schoolwide Project	100-Regular Education	2400-Support Ser	6600-Supplies 001
1	1000	100	2500	6650	Supplies - Technology, M&O, RegEd, Central Se	14,744.28	1000-Schoolwide Project	100-Regular Education	2500-Central Ser	6600-Supplies 001
1	1110	100	1000	6610	General Supplies, Title I LEA, RegEd, Instructior	199.44	1100-1130-ESEA Title I - He	100-Regular Education	1000-Instruction	6600-Supplies 001
1	1110	100	2100	6610	General Supplies, Title I LEA, RegEd, Support Se	195.19	1100-1130-ESEA Title I - He	100-Regular Education	2100-Support Ser	6600-Supplies 001
1	1160	100	1000	6610	General Supplies, Title IV, RegEd, Instruction	300.00	1160-ESEA Title IV - 21st C	100-Regular Education	1000-Instruction	6600-Supplies 001
1	1530	100	1000	6610	General Supplies, Contributions/Donations, Re	61.66	1500-1999-Other Special P	100-Regular Education	1000-Instruction	6600-Supplies 001
1	1000	100	2400	6810	Dues and Fees, M&O, RegEd, Support Services	652.20	1000-Schoolwide Project	100-Regular Education	2400-Support Ser	6810-Dues & I 001
1	1000	100	2500	6810	Dues and Fees, M&O, RegEd, Central Services	14,601.52	1000-Schoolwide Project	100-Regular Education	2500-Central Ser	6810-Dues & I 001
1	1000	400	2700	6810	Dues & Fees, M&O, Transp., Student Transport	34.87	1000-Schoolwide Project	400-Pupil Transportatio	2700-Student Tra	6810-Dues & I 001
1	1000	100	1000	6890	Misc Expenses, M&O, RegEd, Instruction	3,619.45	1000-Schoolwide Project	100-Regular Education	1000-Instruction	6890-Miscella 001
1	1000	100	2200	6890	Misc Expenses, M&O, RegEd, Support Services	73.97	1000-Schoolwide Project	100-Regular Education	2200-Support Ser	6890-Miscella 001
1	1000	100	2300	6890	Misc Expenses, M&O, RegEd, Support Services	156.53	1000-Schoolwide Project	100-Regular Education	2300-Support Ser	6890-Miscella 001
1	1000	100	2500	6890	Misc Expenses, M&O, RegEd, Central Services	4,537.33	1000-Schoolwide Project	100-Regular Education	2500-Central Ser	6890-Miscella 001
1	1530	100	1000	6890	Misc Expenses, Contributions/Donations, RegEd	2,994.44	1500-1999-Other Special P	100-Regular Education	1000-Instruction	6890-Miscella 001
1	1000	100	2500	6910	Indirect Costs, M&O, RegEd, Central Services	174,217.47	1000-Schoolwide Project	100-Regular Education	2500-Central Ser	6900-Other Ol 001
1	1110	100	2500	6910	Indirect Costs, Title I LEA, RegEd, Central Servic	5,767.82	1100-1130-ESEA Title I - He	100-Regular Education	2500-Central Ser	6900-Other Ol 001
1	1140	100	2500	6910	Indirect Costs, Title II -Improving TQ, RegEd, Ce	325.83	1140-1150-ESEA Title II - F	100-Regular Education	2500-Central Ser	6900-Other Ol 001
1	1160	100	2500	6910	Indirect Costs, Title IV, RegEd, Central Services	577.11	1160-ESEA Title IV - 21st C	100-Regular Education	2500-Central Ser	6900-Other Ol 001
1	1220	100	2500	6910	Indirect Costs, IDEA Part B, RegEd, Central Serv	1,057.70	1220-IDEA, Part B	100-Regular Education	2500-Central Ser	6900-Other Ol 001
1	1701	100	2500	6910	Indirect Costs, Comprehens Supp & Improv, Re	1,104.41	1500-1999-Other Special P	100-Regular Education	2500-Central Ser	6900-Other Ol 001
1	1703	100	2500	6910	Indirect Costs, CSI Mini, RegEd, Central Svc	158.74	1500-1999-Other Special P	100-Regular Education	2500-Central Ser	6900-Other Ol 001

Project(s)	Program(s)	Function(s)	Object(s)		Amount
all	all		1000	6100	372,038
9999-Other Non PSD-12 Projects	all		1000	6100	0
all	700-900		1000	6100	0
9999-Other Non PSD-12 Projects	700-900		1000	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6100					**372,038**
all	all		2100	6100	95,908
9999-Other Non PSD-12 Projects	all		2100	6100	0
all	700-900		2100	6100	0
9999-Other Non PSD-12 Projects	700-900		2100	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6100					**95,908**
all	all		2200	6100	41,925
9999-Other Non PSD-12 Projects	all		2200	6100	0
all	700-900		2200	6100	0
9999-Other Non PSD-12 Projects	700-900		2200	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6100					**41,925**
all	all		2300	6100	70,720
9999-Other Non PSD-12 Projects	all		2300	6100	0
all	700-900		2300	6100	0
9999-Other Non PSD-12 Projects	700-900		2300	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6100					70,720
all	all		2400	6100	53,934
9999-Other Non PSD-12 Projects	all		2400	6100	0
all	700-900		2400	6100	0
9999-Other Non PSD-12 Projects	700-900		2400	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6100					**53,934**
all	all		2500	6100	77,992
9999-Other Non PSD-12 Projects	all		2500	6100	0
all	700-900		2500	6100	0
9999-Other Non PSD-12 Projects	700-900		2500	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6100					**77,992**
all	all		2900	6100	0
9999-Other Non PSD-12 Projects	all		2900	6100	0
all	700-900		2900	6100	0
9999-Other Non PSD-12 Projects	700-900		2900	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6100					**0**
all	all		2600	6100	0
9999-Other Non PSD-12 Projects	all		2600	6100	0
all	700-900		2600	6100	0
9999-Other Non PSD-12 Projects	700-900		2600	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6100					**0**
all	all		2700	6100	0
9999-Other Non PSD-12 Projects	all		2700	6100	0
all	700-900		2700	6100	0
9999-Other Non PSD-12 Projects	700-900		2700	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6100					**0**
all	all		3100	6100	8,582
9999-Other Non PSD-12 Projects	all		3100	6100	0
all	700-900		3100	6100	0
9999-Other Non PSD-12 Projects	700-900		3100	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6100					**8,582**
all	all		3400	6100	0
9999-Other Non PSD-12 Projects	all		3400	6100	0
all	700-900		3400	6100	0
9999-Other Non PSD-12 Projects	700-900		3400	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6100					**0**
all	all		4000	6100	0
9999-Other Non PSD-12 Projects	all		4000	6100	0
all	700-900		4000	6100	0
9999-Other Non PSD-12 Projects	700-900		4000	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6100					**0**
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functions except 4000, and Object 6100					**721,099**
1100-1399	all		1000	6100	69,730
1100-1399	all		2000	6100	3,181
1100-1399	all		3000	6100	0
1100-1399	700		1000	6100	0
1100-1399	800		1000	6100	0
1100-1399	900		1000	6100	0
1100-1399	700		2000	6100	0
1100-1399	800		2000	6100	0
1100-1399	900		2000	6100	0
1100-1399	700		3000	6100	0
1100-1399	800		3000	6100	0
1100-1399	900		3000	6100	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6100					**72,911**
all	all		1000	6200	135,367
9999-Other Non PSD-12 Projects	all		1000	6200	0
all	700-900		1000	6200	0
9999-Other Non PSD-12 Projects	700-900		1000	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6200					**135,367**
all	all		2100	6200	28,960
9999-Other Non PSD-12 Projects	all		2100	6200	0
all	700-900		2100	6200	0
9999-Other Non PSD-12 Projects	700-900		2100	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6200					**28,960**
all	all		2200	6200	11,675
9999-Other Non PSD-12 Projects	all		2200	6200	0
all	700-900		2200	6200	0
9999-Other Non PSD-12 Projects	700-900		2200	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6200					**11,675**
all	all		2300	6200	20,781
9999-Other Non PSD-12 Projects	all		2300	6200	0
all	700-900		2300	6200	0
9999-Other Non PSD-12 Projects	700-900		2300	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6200					**20,781**
all	all		2400	6200	11,452
9999-Other Non PSD-12 Projects	all		2400	6200	0
all	700-900		2400	6200	0
9999-Other Non PSD-12 Projects	700-900		2400	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6200					**11,452**
all	all		2500	6200	16,102
9999-Other Non PSD-12 Projects	all		2500	6200	0
all	700-900		2500	6200	0
9999-Other Non PSD-12 Projects	700-900		2500	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6200					**16,102**
all	all		2900	6200	0
9999-Other Non PSD-12 Projects	all		2900	6200	0
all	700-900		2900	6200	0
9999-Other Non PSD-12 Projects	700-900		2900	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6200					**0**
all	all		2600	6200	0
9999-Other Non PSD-12 Projects	all		2600	6200	0
all	700-900		2600	6200	0
9999-Other Non PSD-12 Projects	700-900		2600	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6200					**0**
all	all		2700	6200	0
9999-Other Non PSD-12 Projects	all		2700	6200	0
all	700-900		2700	6200	0
9999-Other Non PSD-12 Projects	700-900		2700	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6200					**0**
all	all		3100	6200	2,620
9999-Other Non PSD-12 Projects	all		3100	6200	0
all	700-900		3100	6200	0
9999-Other Non PSD-12 Projects	700-900		3100	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6200					**2,620**
all	all		3400	6200	0
9999-Other Non PSD-12 Projects	all		3400	6200	0
all	700-900		3400	6200	0
9999-Other Non PSD-12 Projects	700-900		3400	6200	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6200				**0**
all	all	4000	6200	0
9999-Other Non PSD-12 Projects	all	4000	6200	0
all	700-900	4000	6200	0
9999-Other Non PSD-12 Projects	700-900	4000	6200	0

Total for all Projects(excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6200				**0**
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functions excluding 4000, and Object 6200				**226,958**
1100-1399	all	1000	6200	22,108
1100-1399	all	2000	6200	892
1100-1399	all	3000	6200	0
1100-1399	700	1000	6200	0
1100-1399	800	1000	6200	0
1100-1399	900	1000	6200	0
1100-1399	700	2000	6200	0
1100-1399	800	2000	6200	0
1100-1399	900	2000	6200	0
1100-1399	700	3000	6200	0
1100-1399	800	3000	6200	0
1100-1399	900	3000	6200	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6200				**23,000**
all	all	1000	6300, 6400, and 6500	18,742
9999-Other Non PSD-12 Projects	all	1000	6300	0
9999-Other Non PSD-12 Projects	all	1000	6400	0
9999-Other Non PSD-12 Projects	all	1000	6500	0
all	700-900	1000	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	700-900	1000	6300	0
9999-Other Non PSD-12 Projects	700-900	1000	6400	0
9999-Other Non PSD-12 Projects	700-900	1000	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6300, 6400, and 6500				**18,742**
all	all	2100	6300, 6400, and 6500	650
9999-Other Non PSD-12 Projects	all	2100	6300	0
9999-Other Non PSD-12 Projects	all	2100	6400	0
9999-Other Non PSD-12 Projects	all	2100	6500	0
all	700-900	2100	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	700-900	2100	6300	0
9999-Other Non PSD-12 Projects	700-900	2100	6400	0
9999-Other Non PSD-12 Projects	700-900	2100	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6300, 6400, and 6500				650
all	all	2200	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	all	2200	6300	0
9999-Other Non PSD-12 Projects	all	2200	6400	0
9999-Other Non PSD-12 Projects	all	2200	6500	0
all	700-900	2200	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	700-900	2200	6300	0
9999-Other Non PSD-12 Projects	700-900	2200	6400	0
9999-Other Non PSD-12 Projects	700-900	2200	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6300, 6400, and 6500				0
all	all	2300	6300, 6400, and 6500	20,667
9999-Other Non PSD-12 Projects	all	2300	6300	0
9999-Other Non PSD-12 Projects	all	2300	6400	0
9999-Other Non PSD-12 Projects	all	2300	6500	0
all	700-900	2300	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	700-900	2300	6300	0
9999-Other Non PSD-12 Projects	700-900	2300	6400	0
9999-Other Non PSD-12 Projects	700-900	2300	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6300, 6400, and 6500				20,667
all	all	2400	6300, 6400, and 6500	3,454
9999-Other Non PSD-12 Projects	all	2400	6300	0
9999-Other Non PSD-12 Projects	all	2400	6400	0
9999-Other Non PSD-12 Projects	all	2400	6500	0
all	700-900	2400	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	700-900	2400	6300	0
9999-Other Non PSD-12 Projects	700-900	2400	6400	0
9999-Other Non PSD-12 Projects	700-900	2400	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6300, 6400, and 6500				3,454
all	all	2500	6300, 6400, and 6500	43,684
9999-Other Non PSD-12 Projects	all	2500	6300	0
9999-Other Non PSD-12 Projects	all	2500	6400	0
9999-Other Non PSD-12 Projects	all	2500	6500	0
all	700-900	2500	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	700-900	2500	6300	0
9999-Other Non PSD-12 Projects	700-900	2500	6400	0
9999-Other Non PSD-12 Projects	700-900	2500	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6300, 6400, and 6500				43,684
all	all	2900	6300, 6400, and 6500	0

9999-Other Non PSD-12 Projects	all	2900	6300	0
9999-Other Non PSD-12 Projects	all	2900	6400	0
9999-Other Non PSD-12 Projects	all	2900	6500	0
all	700-900	2900	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	700-900	2900	6300	0
9999-Other Non PSD-12 Projects	700-900	2900	6400	0
9999-Other Non PSD-12 Projects	700-900	2900	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6300, 6400, and 6500	0

all	all	2600	6300, 6400, and 6500	417,504
9999-Other Non PSD-12 Projects	all	2600	6300	0
9999-Other Non PSD-12 Projects	all	2600	6400	0
9999-Other Non PSD-12 Projects	all	2600	6500	0
all	700-900	2600	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	700-900	2600	6300	0
9999-Other Non PSD-12 Projects	700-900	2600	6400	0
9999-Other Non PSD-12 Projects	700-900	2600	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6300, 6400, and 6500	417,504

all	all	2700	6300, 6400, and 6500	871
9999-Other Non PSD-12 Projects	all	2700	6300	0
9999-Other Non PSD-12 Projects	all	2700	6400	0
9999-Other Non PSD-12 Projects	all	2700	6500	0
all	700-900	2700	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	700-900	2700	6300	0
9999-Other Non PSD-12 Projects	700-900	2700	6400	0
9999-Other Non PSD-12 Projects	700-900	2700	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6300, 6400, and 6500	871

all	all	3100	6300, 6400, and 6500	48,823
9999-Other Non PSD-12 Projects	all	3100	6300	0
9999-Other Non PSD-12 Projects	all	3100	6400	0
9999-Other Non PSD-12 Projects	all	3100	6500	0
all	700-900	3100	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	700-900	3100	6300	0
9999-Other Non PSD-12 Projects	700-900	3100	6400	0
9999-Other Non PSD-12 Projects	700-900	3100	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6300, 6400, and 6500	48,823

all	all	3400	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	all	3400	6300	0
9999-Other Non PSD-12 Projects	all	3400	6400	0
9999-Other Non PSD-12 Projects	all	3400	6500	0
all	700-900	3400	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	700-900	3400	6300	0
9999-Other Non PSD-12 Projects	700-900	3400	6400	0
9999-Other Non PSD-12 Projects	700-900	3400	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6300, 6400, and 6500	0

all	all	4000	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	all	4000	6300	0
9999-Other Non PSD-12 Projects	all	4000	6400	0
9999-Other Non PSD-12 Projects	all	4000	6500	0
all	700-900	4000	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	700-900	4000	6300	0
9999-Other Non PSD-12 Projects	700-900	4000	6400	0
9999-Other Non PSD-12 Projects	700-900	4000	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6300, 6400, and 6500	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functions excluding 4000, and Objects 6300, 6400, and 6500	554,396

1100-1399	all	1000	6300	0
1100-1399	all	2000	6300	0
1100-1399	all	3000	6300	0
1100-1399	700	1000	6300	0
1100-1399	800	1000	6300	0
1100-1399	900	1000	6300	0
1100-1399	700	2000	6300	0
1100-1399	800	2000	6300	0
1100-1399	900	2000	6300	0
1100-1399	700	3000	6300	0
1100-1399	800	3000	6300	0
1100-1399	900	3000	6300	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6300				0
1100-1399	all	1000	6400	0
1100-1399	all	2000	6400	0
1100-1399	all	3000	6400	0
1100-1399	700	1000	6400	0
1100-1399	800	1000	6400	0
1100-1399	900	1000	6400	0
1100-1399	700	2000	6400	0
1100-1399	800	2000	6400	0
1100-1399	900	2000	6400	0
1100-1399	700	3000	6400	0
1100-1399	800	3000	6400	0
1100-1399	900	3000	6400	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6400				0
1100-1399	all	1000	6500	0
1100-1399	all	2000	6500	0
1100-1399	all	3000	6500	0
1100-1399	700	1000	6500	0
1100-1399	800	1000	6500	0
1100-1399	900	1000	6500	0
1100-1399	700	2000	6500	0
1100-1399	800	2000	6500	0
1100-1399	900	2000	6500	0
1100-1399	700	3000	6500	0
1100-1399	800	3000	6500	0
1100-1399	900	3000	6500	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6500				0

Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Objects 6300,6400 and 6500				0
all	all	1000	6600	45,138
9999-Other Non PSD-12 Projects	all	1000	6600	0
all	700-900	1000	6600	0
9999-Other Non PSD-12 Projects	700-900	1000	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6600				45,138
all	all	2100	6600	234
9999-Other Non PSD-12 Projects	all	2100	6600	0
all	700-900	2100	6600	0
9999-Other Non PSD-12 Projects	700-900	2100	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6600				234
all	all	2200	6600	0
9999-Other Non PSD-12 Projects	all	2200	6600	0
all	700-900	2200	6600	0
9999-Other Non PSD-12 Projects	700-900	2200	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6600				0
all	all	2300	6600	405
9999-Other Non PSD-12 Projects	all	2300	6600	0
all	700-900	2300	6600	0
9999-Other Non PSD-12 Projects	700-900	2300	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6600				405
all	all	2400	6600	8,460
9999-Other Non PSD-12 Projects	all	2400	6600	0
all	700-900	2400	6600	0
9999-Other Non PSD-12 Projects	700-900	2400	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6600				8,460
all	all	2500	6600	16,102
9999-Other Non PSD-12 Projects	all	2500	6600	0
all	700-900	2500	6600	0
9999-Other Non PSD-12 Projects	700-900	2500	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6600				16,102
all	all	2900	6600	0
9999-Other Non PSD-12 Projects	all	2900	6600	0
all	700-900	2900	6600	0
9999-Other Non PSD-12 Projects	700-900	2900	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6600				0
all	all	2600	6600	677
9999-Other Non PSD-12 Projects	all	2600	6600	0
all	700-900	2600	6600	0
9999-Other Non PSD-12 Projects	700-900	2600	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6600				677
all	all	2700	6600	0
9999-Other Non PSD-12 Projects	all	2700	6600	0
all	700-900	2700	6600	0
9999-Other Non PSD-12 Projects	700-900	2700	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6600				0
all	all	3100	6600	0
9999-Other Non PSD-12 Projects	all	3100	6600	0
all	700-900	3100	6600	0
9999-Other Non PSD-12 Projects	700-900	3100	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6600				0

all	all	3400	6600	0
9999-Other Non PSD-12 Projects	all	3400	6600	0
all	700-900	3400	6600	0
9999-Other Non PSD-12 Projects	700-900	3400	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6600				0
all	all	4000	6600	0
9999-Other Non PSD-12 Projects	all	4000	6600	0
all	700-900	4000	6600	0
9999-Other Non PSD-12 Projects	700-900	4000	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6600				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functions excluding 4000, and Object 6600				71,016
1100-1399	all	1000	6600	499
1100-1399	all	2000	6600	195
1100-1399	all	3000	6600	0
1100-1399	700	1000	6600	0
1100-1399	800	1000	6600	0
1100-1399	900	1000	6600	0
1100-1399	700	2000	6600	0
1100-1399	800	2000	6600	0
1100-1399	900	2000	6600	0
1100-1399	700	3000	6600	0
1100-1399	800	3000	6600	0
1100-1399	900	3000	6600	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6600				695
all	200	1000	6100-6600, 6810, 6820, and 6890	55,460
all	200	1000	6511, 6512, 6591, and 6592	0
all	200	2000	6100-6600, 6810, 6820, and 6890	30,461
all	200	2000	6511, 6512, 6591, and 6592	0
all	200	3100	6100-6600, 6810, 6820, and 6890	0
all	200	3100	6511, 6512, 6591, and 6592	0
Total for all Projects, Program 200, Functions 1000-3100, Objects 6100-6600, 6810, 6820, and 6890, excluding 6511, 6512, 6591, and 6592				85,921
all	200	1000	6100-6600, 6810, and 6890	55,460
all	200	1000	6591 and 6592	0
Total for all Projects, Program 200, Function 1000, Objects 6100-6600, 6810, and 6890, excluding 6591 and 6592				55,460
all	200	2100	6100-6600, 6810, and 6890	30,461
all	200	2100	6591 and 6592	0
Total for all Projects, Program 200, Function 2100, Objects 6100-6600, 6810, and 6890, excluding 6591 and 6592				30,461
all	200	2200	6100-6600, 6810, and 6890	0
all	200	2200	6591 and 6592	0
Total for all Projects, Program 200, Function 2200, Objects 6100-6600, 6810, and 6890, excluding 6591 and 6592				0

all	all	1000	6810	0
9999-Other Non PSD-12 Projects	all	1000	6810	0
all	700-900	1000	6810	0
9999-Other Non PSD-12 Projects	700-900	1000	6810	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6810				0
all	all	2100	6810	0
9999-Other Non PSD-12 Projects	all	2100	6810	0
all	700-900	2100	6810	0
9999-Other Non PSD-12 Projects	700-900	2100	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6810				0
all	all	2200	6810	0
9999-Other Non PSD-12 Projects	all	2200	6810	0
all	700-900	2200	6810	0
9999-Other Non PSD-12 Projects	700-900	2200	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6810				0
all	all	2300	6810	0
9999-Other Non PSD-12 Projects	all	2300	6810	0
all	700-900	2300	6810	0
9999-Other Non PSD-12 Projects	700-900	2300	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6810				0
all	all	2400	6810	652
9999-Other Non PSD-12 Projects	all	2400	6810	0
all	700-900	2400	6810	0
9999-Other Non PSD-12 Projects	700-900	2400	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6810				652
all	all	2500	6810	14,602
9999-Other Non PSD-12 Projects	all	2500	6810	0
all	700-900	2500	6810	0
9999-Other Non PSD-12 Projects	700-900	2500	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6810				14,602
all	all	2900	6810	0
9999-Other Non PSD-12 Projects	all	2900	6810	0
all	700-900	2900	6810	0
9999-Other Non PSD-12 Projects	700-900	2900	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6810				0
all	all	2600	6810	0
9999-Other Non PSD-12 Projects	all	2600	6810	0
all	700-900	2600	6810	0
9999-Other Non PSD-12 Projects	700-900	2600	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6810				0
all	all	2700	6810	35
9999-Other Non PSD-12 Projects	all	2700	6810	0
all	700-900	2700	6810	0
9999-Other Non PSD-12 Projects	700-900	2700	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6810				35
all	all	3100	6810	0
9999-Other Non PSD-12 Projects	all	3100	6810	0
all	700-900	3100	6810	0
9999-Other Non PSD-12 Projects	700-900	3100	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6810				0
all	all	3400	6810	0
9999-Other Non PSD-12 Projects	all	3400	6810	0
all	700-900	3400	6810	0
9999-Other Non PSD-12 Projects	700-900	3400	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6810				0
all	all	4000	6810	0
9999-Other Non PSD-12 Projects	all	4000	6810	0
all	700-900	4000	6810	0
9999-Other Non PSD-12 Projects	700-900	4000	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6810				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functions excluding 4000, and Object 6810				15,289
1100-1399	all	1000	6810	0
1100-1399	all	2000	6810	0
1100-1399	all	3000	6810	0
1100-1399	700	1000	6810	0
1100-1399	800	1000	6810	0
1100-1399	900	1000	6810	0
1100-1399	700	2000	6810	0
1100-1399	800	2000	6810	0
1100-1399	900	2000	6810	0
1100-1399	700	3000	6810	0
1100-1399	800	3000	6810	0
1100-1399	900	3000	6810	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6810				0
all	all	2300	6820	0
9999-Other Non PSD-12 Projects	all	2300	6820	0
all	700-900	2300	6820	0
9999-Other Non PSD-12 Projects	700-900	2300	6820	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6820				0
1100-1399	all	2300	6820	0
1100-1399	700	2300	6820	0
1100-1399	800	2300	6820	0
1100-1399	900	2300	6820	0
Total for Projects 1100-1399, Programs 100-630, Function 2300, and Object 6820				0

all	all	2500	6850	0
9999-Other Non PSD-12 Projects	all	2500	6850	0
all	700-900	2500	6850	0
9999-Other Non PSD-12 Projects	700-900	2500	6850	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6850				0

1100-1399	all	2500	6850	0
1100-1399	700	2500	6850	0
1100-1399	800	2500	6850	0
1100-1399	900	2500	6850	0
Total for Projects 1100-1399, Programs 100-630, Functions 2500, and Object 6850				0
all	all	1000	6890	6,614
9999-Other Non PSD-12 Projects	all	1000	6890	0
all	700-900	1000	6890	0
9999-Other Non PSD-12 Projects	700-900	1000	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6890				6,614
all	all	2100	6890	0
9999-Other Non PSD-12 Projects	all	2100	6890	0
all	700-900	2100	6890	0
9999-Other Non PSD-12 Projects	700-900	2100	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6890				0
all	all	2200	6890	74
9999-Other Non PSD-12 Projects	all	2200	6890	0
all	700-900	2200	6890	0
9999-Other Non PSD-12 Projects	700-900	2200	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6890				74
all	all	2300	6890	157
9999-Other Non PSD-12 Projects	all	2300	6890	0
all	700-900	2300	6890	0
9999-Other Non PSD-12 Projects	700-900	2300	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6890				157

all	all	2400	6890	0
9999-Other Non PSD-12 Projects	all	2400	6890	0
all	700-900	2400	6890	0
9999-Other Non PSD-12 Projects	700-900	2400	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6890				0
all	all	2500	6890	4,537
9999-Other Non PSD-12 Projects	all	2500	6890	0
all	700-900	2500	6890	0
9999-Other Non PSD-12 Projects	700-900	2500	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6890				4,537
all	all	2900	6890	0
9999-Other Non PSD-12 Projects	all	2900	6890	0
all	700-900	2900	6890	0
9999-Other Non PSD-12 Projects	700-900	2900	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6890				0
all	all	2600	6890	0
9999-Other Non PSD-12 Projects	all	2600	6890	0
all	700-900	2600	6890	0
9999-Other Non PSD-12 Projects	700-900	2600	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6890				0
all	all	2700	6890	0
9999-Other Non PSD-12 Projects	all	2700	6890	0
all	700-900	2700	6890	0
9999-Other Non PSD-12 Projects	700-900	2700	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6890				0
all	all	3100	6890	0
9999-Other Non PSD-12 Projects	all	3100	6890	0
all	700-900	3100	6890	0
9999-Other Non PSD-12 Projects	700-900	3100	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6890				0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3200, and Object 6890				0
all	all	3400	6890	0
9999-Other Non PSD-12 Projects	all	3400	6890	0
all	700-900	3400	6890	0
9999-Other Non PSD-12 Projects	700-900	3400	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6890				0
all	all	4000	6890	0
9999-Other Non PSD-12 Projects	all	4000	6890	0
all	700-900	4000	6890	0
9999-Other Non PSD-12 Projects	700-900	4000	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6890				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functions excluding 4000, and Object 6890				11,382
1100-1399	all	1000	6890	0
1100-1399	all	2000	6890	0
1100-1399	all	3000	6890	0
1100-1399	700	1000	6890	0
1100-1399	800	1000	6890	0
1100-1399	900	1000	6890	0
1100-1399	700	2000	6890	0
1100-1399	800	2000	6890	0
1100-1399	900	2000	6890	0
1100-1399	700	3000	6890	0
1100-1399	800	3000	6890	0
1100-1399	900	3000	6890	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6890				0
all	700-900	1000	6000	0
all	700-900	1000	6900	0
all	700-900	1000	6700	0
9999-Other Non PSD-12 Projects	700-900	1000	6000	0
9999-Other Non PSD-12 Projects	700-900	1000	6900	0
9999-Other Non PSD-12 Projects	700-900	1000	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 1000, and all 6000 Objects, excluding 6700 and 6900				0
all	700-900	2100	6000	0
all	700-900	2100	6900	0
all	700-900	2100	6700	0
9999-Other Non PSD-12 Projects	700-900	2100	6000	0
9999-Other Non PSD-12 Projects	700-900	2100	6900	0
9999-Other Non PSD-12 Projects	700-900	2100	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2100, and all 6000 Objects, excluding 6700 and 6900				0
all	700-900	2200	6000	0
all	700-900	2200	6900	0
all	700-900	2200	6700	0
9999-Other Non PSD-12 Projects	700-900	2200	6000	0
9999-Other Non PSD-12 Projects	700-900	2200	6900	0
9999-Other Non PSD-12 Projects	700-900	2200	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2200, and all 6000 Objects, excluding 6700 and 6900				0
all	700-900	2300	6000	0
all	700-900	2300	6900	0
all	700-900	2300	6700	0
9999-Other Non PSD-12 Projects	700-900	2300	6000	0
9999-Other Non PSD-12 Projects	700-900	2300	6900	0
9999-Other Non PSD-12 Projects	700-900	2300	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2300, and all 6000 Objects, excluding 6700 and 6900				0
all	700-900	2400	6000	0
all	700-900	2400	6900	0
all	700-900	2400	6700	0
9999-Other Non PSD-12 Projects	700-900	2400	6000	0
9999-Other Non PSD-12 Projects	700-900	2400	6900	0
9999-Other Non PSD-12 Projects	700-900	2400	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2400, and all 6000 Objects, excluding 6700 and 6900				0
all	700-900	2500	6000	0
all	700-900	2500	6900	0
all	700-900	2500	6700	0
9999-Other Non PSD-12 Projects	700-900	2500	6000	0
9999-Other Non PSD-12 Projects	700-900	2500	6900	0
9999-Other Non PSD-12 Projects	700-900	2500	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2500, and all 6000 Objects, excluding 6700 and 6900				0
all	700-900	2900	6000	0
all	700-900	2900	6900	0
all	700-900	2900	6700	0
9999-Other Non PSD-12 Projects	700-900	2900	6000	0
9999-Other Non PSD-12 Projects	700-900	2900	6900	0
9999-Other Non PSD-12 Projects	700-900	2900	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2900, and all 6000 Objects, excluding 6700 and 6900				0
all	700-900	2600	6000	0
all	700-900	2600	6900	0
all	700-900	2600	6700	0
9999-Other Non PSD-12 Projects	700-900	2600	6000	0
9999-Other Non PSD-12 Projects	700-900	2600	6900	0
9999-Other Non PSD-12 Projects	700-900	2600	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2600, and all 6000 Objects, excluding 6700 and 6900				0
all	700-900	3100	6000	0
all	700-900	3100	6900	0
all	700-900	3100	6700	0
9999-Other Non PSD-12 Projects	700-900	3100	6000	0
9999-Other Non PSD-12 Projects	700-900	3100	6900	0
9999-Other Non PSD-12 Projects	700-900	3100	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 3100, and all 6000 Objects, excluding 6700 and 6900				0
all	700-900	3300	6000	0
all	700-900	3300	6900	0

all	700-900	3300	6700	0
9999-Other Non PSD-12 Projects	700-900	3300	6000	0
9999-Other Non PSD-12 Projects	700-900	3300	6900	0
9999-Other Non PSD-12 Projects	700-900	3300	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 3300, and all 6000 Objects, excluding 6700 and 6900				0
all	700-900	3400	6000	0
all	700-900	3400	6900	0
all	700-900	3400	6700	0
9999-Other Non PSD-12 Projects	700-900	3400	6000	0
9999-Other Non PSD-12 Projects	700-900	3400	6900	0
9999-Other Non PSD-12 Projects	700-900	3400	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 3400, and all 6000 Objects, excluding 6700 and 6900				0
all	700-900	4000	6000	0
all	700-900	4000	6900	0
all	700-900	4000	6700	0
9999-Other Non PSD-12 Projects	700-900	4000	6000	0
9999-Other Non PSD-12 Projects	700-900	4000	6900	0
9999-Other Non PSD-12 Projects	700-900	4000	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 4000, and all 6000 Objects, excluding 6700 and 6900				0
all	700-900	5000	6000	0
all	700-900	5000	6900	0
all	700-900	5000	6700	0
9999-Other Non PSD-12 Projects	700-900	5000	6000	0
9999-Other Non PSD-12 Projects	700-900	5000	6900	0
9999-Other Non PSD-12 Projects	700-900	5000	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 5000, and all 6000 Objects, excluding 6700 and 6900				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, All Functions except 4000-5000, and all 6000 Objects, excluding 6				0
1100-1399	700	1000	6000	0
1100-1399	800	1000	6000	0
1100-1399	900	1000	6000	0
1100-1399	700	2000	6000	0
1100-1399	800	2000	6000	0
1100-1399	900	2000	6000	0
1100-1399	700	3000	6000	0
1100-1399	800	3000	6000	0
1100-1399	900	3000	6000	0
1100-1399	700	1000	6900	0
1100-1399	800	1000	6900	0
1100-1399	900	1000	6900	0
1100-1399	700	2000	6900	0
1100-1399	800	2000	6900	0
1100-1399	900	2000	6900	0
1100-1399	700	3000	6900	0
1100-1399	800	3000	6900	0
1100-1399	900	3000	6900	0
Total for Projects 1100-1399, Programs 700-900, All Functions, and all 6000 Objects excluding 6900				0

900-949	all	all	6000	0
Total for 9999-Other Non PSD-12 Projects, All Programs, All Functions, All 6000 Objects				0

all	all	5000	6850	0
9999-Other Non PSD-12 Projects	all	5000	6850	0
all	700-900	5000	6850	0
9999-Other Non PSD-12 Projects	700-900	5000	6850	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 5000, and Object 6850				**0**
all	all	1000	6800	6,614
9999-Other Non PSD-12 Projects	all	1000	6800	0
all	700-900	1000	6800	0
9999-Other Non PSD-12 Projects	700-900	1000	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6800				**6,614**
all	all	2100	6800	0
9999-Other Non PSD-12 Projects	all	2100	6800	0
all	700-900	2100	6800	0
9999-Other Non PSD-12 Projects	700-900	2100	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6800				**0**
all	all	2200	6800	74
9999-Other Non PSD-12 Projects	all	2200	6800	0
all	700-900	2200	6800	0
9999-Other Non PSD-12 Projects	700-900	2200	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6800				**74**
all	all	2300	6800	157
9999-Other Non PSD-12 Projects	all	2300	6800	0
all	700-900	2300	6800	0
9999-Other Non PSD-12 Projects	700-900	2300	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6800				**157**
all	all	2400	6800	652
9999-Other Non PSD-12 Projects	all	2400	6800	0
all	700-900	2400	6800	0
9999-Other Non PSD-12 Projects	700-900	2400	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6800				**652**
all	all	2500	6800	19,139
9999-Other Non PSD-12 Projects	all	2500	6800	0
all	700-900	2500	6800	0
9999-Other Non PSD-12 Projects	700-900	2500	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6800				**19,139**
all	all	2900	6800	0
9999-Other Non PSD-12 Projects	all	2900	6800	0
all	700-900	2900	6800	0
9999-Other Non PSD-12 Projects	700-900	2900	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6800				**0**
all	all	2600	6800	0
9999-Other Non PSD-12 Projects	all	2600	6800	0
all	700-900	2600	6800	0
9999-Other Non PSD-12 Projects	700-900	2600	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6800				**0**
all	all	2700	6800	35
9999-Other Non PSD-12 Projects	all	2700	6800	0
all	700-900	2700	6800	0
9999-Other Non PSD-12 Projects	700-900	2700	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6800				**35**
all	all	3100	6800	0
9999-Other Non PSD-12 Projects	all	3100	6800	0
all	700-900	3100	6800	0
9999-Other Non PSD-12 Projects	700-900	3100	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6800				**0**
all	all	3400	6800	0
9999-Other Non PSD-12 Projects	all	3400	6800	0
all	700-900	3400	6800	0
9999-Other Non PSD-12 Projects	700-900	3400	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6800				**0**
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, All Functions except 4000, and Object 6800				**26,670**
1100-1399	all	1000	6800	0
1100-1399	all	2000	6800	0
1100-1399	all	3000	6800	0
1100-1399	700	1000	6800	0
1100-1399	800	1000	6800	0
1100-1399	900	1000	6800	0
1100-1399	700	2000	6800	0
1100-1399	800	2000	6800	0
1100-1399	900	2000	6800	0

1100-1399	700	3000	6800	0
1100-1399	800	3000	6800	0
1100-1399	900	3000	6800	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6800				**0**
all	all	4000	6800	0
9999-Other Non PSD-12 Projects	all	4000	6800	0
all	700-900	4000	6800	0
9999-Other Non PSD-12 Projects	700-900	4000	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6800				**0**
all	all	1900	6100	0
9999-Other Non PSD-12 Projects	all	1900	6100	0
all	700-900	1900	6100	0
9999-Other Non PSD-12 Projects	700-900	1900	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1900, and Object 6100				**0**
1100-1399	all	1900	6100	0
1100-1399	700	1900	6100	0
1100-1399	800	1900	6100	0
1100-1399	900	1900	6100	0
Total for Projects 1100-1399, Programs 100-630, Functions 1900, and Object 6100				**0**
Total for State and Local Projects, Programs 100-630, Functions 1900, and Object 6100				**0**
all	all	5000	6800	0
9999-Other Non PSD-12 Projects	all	5000	6800	0
all	700-900	5000	6800	0
9999-Other Non PSD-12 Projects	700-900	5000	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 5000, and Object 6800				**0**